

Minutes of the Imperial College Union Clubs, Societies & Project Board 17 March 2015 Rooms 1&2, 16.30

Deputy President (Clubs & Societies)

Abi de Bruin

Deputy President (Finance & Services)

Alex Savell

A&E Chair Jonathan McNaught
A&E Treasurer Rachael Fletcher
CAG Chair Michael Chung
CAG Treasurer Huong Vu

ICSM Clubs & SocietiesMaredudd HarrisICSM TreasurerAlex ComptonSCC ChairTom Rivlin

RCC Chair
RCC Treasurer
RCSU Chair
RCSU Treasurer
RCSU Treasurer
RCSU Treasurer
RCC Chair
RCC Chair
RCC Chair
Richard Cameron
RCC Clubs and Societies
ACC Chair
Oli Benton

Media Chair **Observers** 

Student Activities Coordinator India Jordan
Student Activities Manager James Lindsay

## NOTED:

All decisions made during the first discussion on appeals are subject to cuts

## **MATTERS FOR DECISION**

- a) The rules of appeals were outlined were outlined by the Deputy President (Clubs and Societies)
- b) It is noted that the board will start with discussing the Social Clubs Committee's appeals.

Cem Hurrel

# **SCC Appeals**

- a) It is noted that some societies have submitted their own appeal
- b) It is noted that a lot of the societies are asking for less than £50
- c) It is noted that a lot of the appeals were funded at £0 during budgeting because they did not submit a membership budget
- d) It is noted that Lego, Krishna Consciousness, Ahmadiyya Muslim Students Association, Feminist & Rock and Metal's appeals will be rejected on the basis that they were not present at CSPB
- e) It is noted that Lego have submitted an appeal but not attended the board to defend it.

### **SCC Debating**

- a) It is noted that they can fund some events themselves
- b) It is noted that the money for the events will be spent on hospitality for judges and travel for judges
- c) It is noted that the budget has already lowered down to £1100
- d) £500 paying for entrance and travel cost
- e) It is noted that Debating subsidy is 100% currently
- f) It is noted that debating can generate a lot of money from the tournaments
- a) It is noted that Debating only asked for £412 last year

- b) It is noted that last year Debating received sponsorship
- c) It is noted that Debating are ¾ down on membership compared to last year
- d) The board moved to a vote to accept the Debating appeal with the following proposal:
  - i. To fund at 23% Management Group Allocation
  - ii. To fund £253
  - iii. To not fund

### **Resolved:**

a) The board accepted the proposal to fund Debating Society at £253.

### **Christian Union**

- a) It is noted that Christian Union relies on donations from members and local churches
- b) It is noted that Christian Union do not receive a fixed amount each year
- c) It is noted that all events are open to everyone
- d) It is noted that the Christian Union hands out tea and coffee at ACC nights
- e) Main costs are speakers, venue hire for carol service
- f) It is noted that Christian Union have been great at providing welfare to our students this year
- g) It is noted that their membership has grown
- h) Events are done for people who aren't members
- i) It is noted that Christian Union will be treated as a CWB line for their welfare provision
- j) The board move to a vote to accept the proposal of funding Christian Union the same amount as last year (£300)

### Resolved:

a) The vote passes unanimously

### Quiz

- a) It is noted that Quiz's membership is increasing, leading to organising more quizzes and supporting University Challenge at Imperial.
- b) It is noted that Quiz pay for London Quiz League affiliation costs
- c) It is noted that the cost of new buzzers would be more suitable for a Harlington application.
- d) It is noted that there is scope to raise capital by running events
- e) The board moved to a vote to fund quiz at £86.25

## Resolved:

a) The vote passes unanimously

# Abacus

- a) Abacus explains their aims and objectives to the board.
- b) It is noted that Abacus' budget is to cover football competition entrance fees
- c) It is queried if sporting events is Abacus' main aims and objectives
- d) It is noted that this is a core activity of Abacus as it allows them to socialise with other societies across London in the Abacus League.
- e) The board moved to a vote to fund Abacus at £110

## Resolved:

a) The vote passes unanimously

## Labour

- a) Labour originally asked for £294 to fund going to national events
- b) It is noted that the membership of Labour has increased
- c) It is noted that we cannot fund Labour Party Conference due to charity law
- d) It is noted that we can pay to support them to the event i.e. travel
- e) The board moved to a vote to fund Labour at £35

#### Resolved:

a) The vote passes with one abstention

### Anime

a) It is noted that the money will be used to subsidise anime members to attend MCM which takes place annually. This subsidy is £1.50 per member, per ticket

- b) It is noted that Anime have increased in members
- c) It is noted that the cost of the MCM has increased
- d) It is noted that Anime subsidise non-members
- e) It is noted that Anime was subsidised £54 last year
- f) It is proposed to reduce subsidy to £50
- g) The board moved to a vote to fund SCC Anime

## Resolved:

a) The vote passes with one abstention

### **ACC Cricket**

- a) It is noted that ACC Cricket currently train at Lords.
- b) It is noted that the amount funded to ACC Cricket is for Ethos costs.
- c) It is noted that Ethos is not designed to play cricket.
- d) It is noted that ACC Cricket are looking into moving to Heston
- e) It is proposed to raise membership fees to cover the extra cost of Lords.
- f) It is proposed to fund in principal at £820.67, but the funding is open to cuts later in the evening.
- g) The board moved to a vote to fund ACC Cricket at £820.67

#### Resolved:

h) The vote passes with one abstention

### **RCC Canoe**

- a) It is noted that RCC Canoe have been funded for canoe boats.
- b) It is noted that RCC Canoe were funded at the base percentage
- c) It is proposed to fund £40 for spare boat parts and £125 for fuel
- d) The board moved to a vote to fund for spare boat parts

#### Resolved:

e) The vote passes unanimously.

# **RCC Belly Dancing**

- a) It is noted that RCC Belly Dancing are appealing for £1000 because they received £0 allocations due to not specifying target membership.
- b) It is noted that they are asking for less than last year
- c) It is noted that they are asking for 23% subsidy which covers the core instructor cost.
- d) It is noted that it is one of the only things RCC Belly Dancing spend money on.
- e) The board moved to a vote to fund RCC Belly Dancing to £1000

#### Resolved:

f) The vote passes unanimously.

#### A&E LeoSoc

- a) It is noted that A&E LeoSoc have been allocated £0 due to not specifying target membership.
- b) It is noted that LeoSoc bring in professional artists from RCA
- c) It is noted that LeoSoc are asking for £800
- d) It is proposed to fund at £756
- e) The board moved to a vote to fund A&E LeoSoc the amount proposed

## Resolved:

f) The vote passes unanimously.

## **RCC Bridge**

- a) It is noted that RCC Bridge have been allocated £0 due to not specifying target membership.
- b) It is noted that there has been an increase members who are learning Bridge for the first time.
- c) It is noted that Bridge equipment is missing and/or damaged
- d) It is noted that RCC Bridge are asking for subsidy towards competition entry fees.
- e) It is noted that the Bridge Instructor is from the English Bridge Union
- f) It is noted that this is funded a lot more than previous years

- g) It is noted that RCC Bridge are asking for higher percentage than other clubs
- h) It is proposed to lower all funding to 23%
- i) It is proposed to fund to £133.
- j) The board moved to a vote to fund the above amount

### Resolved:

k) The vote passes with 1 abstention.

## **OSC Singapore**

- a) It is noted that the OSC Singapore income comes from sponsorships and membership fees
- b) It is noted that sponsorship is going to be cut due to Singapore's 50<sup>th</sup> Anniversary year.
- c) It is noted that the money goes towards sporting events and the annual musical production
- d) It is noted that OSC Singapore have over £4k in their SGI that is unused
- e) It is noted that this will be treated as a CSPB-A line
- f) It is proposed to fund to 23% (£404)
- g) The board moves to a vote to fund the above amount

#### Resolved:

h) The application is rejected

### **OSC Palestinian**

- a) It is noted that most of their budget is consumables
- b) It is noted that OSC Palestinian have been allocated £0 due to not specifying target membership.
- c) It is proposed to fund to £207
- d) The board move to a vote to accept the above proposal

### Resolved:

a) The vote passes with 2 abstentions.

#### **ACC Wushu**

- a) It is noted that ACC Wushu have received no funding in CSPB-A&B
- b) It is noted that they are asking for the instructor cost only
- c) It is proposed to fund the costs mentioned
- d) The board moved to a vote to fund the amount proposed

## Resolved:

e) The vote passes unanimously.

# **ICSM Mountaineering**

- a) It is noted that the main expenditure is transport for the minibuses
- b) It is noted that they are increasing in membership
- c) It is noted that they offer good value for money
- d) Motion to accept, all with 1 abstention
- e) It is proposed to fund to £250
- f) The board move to a vote to accept the above proposal

## Resolved:

g) The vote passes with 1 abstention

## GSU

- a) It is noted that they are asking for the same amount last year
- b) It is noted that the expenditure goes towards the boat party, theatre, shows etc.
- c) It is noted that cutting the GSU's funding will affect engagement with postgraduates
- d) It is noted that PG students are 50% of the Imperial population
- e) It is proposed to fund to £1000
- f) The board move to a vote to fund the proposed amount

### Resolved:

g) The vote passes with 1 abstention

### **ACC Fencing**

- a) It is noted that Equipment and Repairs was originally a B-line
- b) It is noted that they have only recently found out they were going to have to pay for ground hire
- c) The board move to a vote to accept the above appeal

#### Resolved:

d) The vote passes with 2 abstentions

## **ACC Ultimate Frisbee**

- a) It is noted that they submitted B-line instead of an A-line
- b) It is noted that CSPB subsidised travel last year but not this year
- c) It is noted that there is less funding next year but the amount of active members and tournaments have increased
- d) It is proposed to fund to £386.40
- e) The board move to a vote to accept the above appeal

#### Resolved:

f) The vote passes with 2 abstentions

### **RCC Caving**

- a) It is noted that for transport for trips (UK), RCC Caving asked for £2191 but only received £1091
- b) It is noted that it is a core activity to go to remote places which involve travelling
- c) It is noted that RCC Caving were previously awarded subsidy towards accommodation cost and they haven't been awarded it this year
- d) It is proposed to fund transport to £164.34
- e) The board move to a vote to accept the proposal

#### Resolved:

- f) The vote passes with 2 abstentions
- g) The board move to a vote to fund accommodation to £496
- h) The board move to a vote to accept the proposal

## Resolved:

a) The appeal was rejected

## Felix

- a) It is noted that Pheonix is the arts magazine of Felix
- b) It is noted that their SGI is depleting
- c) It is questioned should CSPB have any involvement in what should be advertised if we are subsidising the print?
- d) It is proposed to fund to £150
- e) The board move to a vote to fund the above amount

## Resolved:

a) The vote passes with 2 abstentions

## **RCC Funkology**

- a) It is noted that RCC Funkology would like more funds on competition fees and the travel to competitions
- b) It is noted that RCC Funkology were allocated less than half amount than what they got last year
- c) It is noted that they are already at the point that every other club has been funded at
- d) It is noted that membership fees are low
- e) The board move to a vote to accept the appeal with the above proposals

### Resolved:

f) The appeal was rejected

## **RCC Gliding**

- a) It is noted that the club have record membership
- b) It is noted that they are at their limit of the amount of people who can glide Good position
- c) There was much discussion on gliding
- d) The board move to a vote to accept the RCC Gliding appeal

#### Resolved:

e) The vote was rejected on the basis that this was a repeat of the debate that has been had a number of times and the board were still not convinced.

### **ICSM Basketball**

- a) It is noted that ACC Basketball are asking for £500
- b) The board move to a vote to accept the appeal proposal

#### Resolved:

a) The vote passes with 1 abstention

## **ACC Ice Hockey**

- a) It is noted that the club has a fixed costs regardless of membership
- b) It is noted that members spend a considerable amount of money and this is affecting participation
- c) The board move to a vote to fund ACC Ice Hockey £637

#### Resolved:

d) The vote passes with 2 abstentions

### **RCC Surf**

- a) It is noted that the club is growing consistently
- b) It is noted that the club are reluctant to decrease beginners funding
- c) It is noted that the weekend away costs are already quite cheap
- d) It is proposed to apply to Harlington for equipment costs
- e) The board move to a vote to fund Surf at £456.70

## Resolved:

a) The vote passes unanimously

# **RCC Synchronised Swimming**

- a) It is noted that member fees have increased 60% over 4 years for weekly classes
- b) It is noted that here has been an increase in activities over past 4 years
- c) It is suggested to reduce spring term to 1 training per week and summer to no sessions
- d) The board move to a vote to fund at £456.75

#### Resolved:

e) The vote passes with 1 abstention

#### **RCC Underwater**

- a) It is noted that RCC Underwater have had a 30% cut in budget
- b) It is noted that the club has had an increase in numbers during the summer term
- c) It is proposed to fund RCC Underwater at £288.16
- d) The board move to a vote to accept the proposal

## Resolved:

a) The vote passes unanimously

# **RAG Exec**

- a) It is noted that the funding is to subsidise travel to RAG conference essential otherwise can't do what we do
- b) It is noted that this is an annual conference
- c) The board move to a vote to accept the appeal

### Resolved:

d) The appeal was rejected

# **RCC StarCraft**

- a) There was a discussion around licencing obligations
- b) The board move to a vote to accept the appeal

### Resolved:

c) The appeal was rejected

## **SCC Management**

- a) SCC Management explain that they are similar to a DepSoc
- b) The board move to a vote to accept the appeal

### Resolved:

c) The appeal was rejected

### **SCC Lego**

- a) It is noted that SCC Lego are asking for subsidy towards building the Queens Tower scale model
- b) The board move to a vote to accept the appeal

#### Resolved:

- c) The vote was rejected due to the society not being able to show that they have made any progress on the model
- d) Accept 1

### **ICSM Basketball**

- a) It is noted that the board are revisiting this club to decide on further cuts
- b) It is proposed to fund at £250
- c) The board move to a vote to accept the proposal

#### Resolved:

d) The vote passes with 2 abstentions

# **ACC Lawn Tennis**

- a) It is proposed to fund ACC Lawn Tennis as an CSPB-A Line
- b) The board move to a vote to accept the proposal

#### Resolved

c) The vote passes with 1 abstention

# **ACC American football**

- a) There was a discussion on the expenditure of the club
- b) The board moved to a vote to accept the appeal

#### Resolved:

c) The appeal was rejected and ACC American Football are advised to apply to Harlington

#### **ACC Badminton**

- a) There was a discussion on the price of shuttlecocks
- b) The board moved to a vote to accept the appeal

## Resolved:

c) The vote passes unanimously

### **ACC Boxing**

- a) The ACC exec felt that they could not strongly support this and there was no member present to convince the board of the appeal
- b) The board moved to a vote to accept the appeal

#### Resolved:

- c) The vote passes unanimously
- d) The board moved to a vote to accept the appeal

### Resolved:

e) The vote passes unanimously

At this point of the meeting, once agreements had been made on what to fund for each club, CSPB had to cut the total amount initially awarded to clubs to bring the figure to that which was available to distribute. Below is the table showing the cuts and reasons for each.

| Name of Club             | CSPB Initial | CSPB Final | Final Allocation noted  |
|--------------------------|--------------|------------|---|
| - Tanic or Club          | Allocation   | Allocation |   |
| Badminton                | 428.4        | 209.916    | Cut applied as only a limited amount of money and we felt that Badminton could survive this   |
| Cricket                  | 820.67       | £188.75    | We felt that this was an early decision, and we were more harsh on other societies later in the evening   |
| Lawn Tennis              | 200          | 0          | With the amount of appeals in and the limited amount of money to go around it was felt that lawn tennis were in a better position to survive not getting their appeal than some other societies |
| Ultimate Frisbee         | 386.4        | 189.336    | We had to reduce this amount due to limited funds, this is in line with most other cuts   |
| Belly Dancing            | 1000         | 805        | 23% of your reduced cost  |
| Bridge                   | 133          | 65.17      | We had to reduce this amount due to limited funds. This is in line with most of the other appeals that were cut   |
| Canoe                    | 165          | 80.85      | We had to reduce this amount due to limited funds. This is in line with most of the other appeals that were cut   |
| Caving                   | 164.34       | 80.5266    | We had to reduce this amount due to limited funds. This is in line with most of the other appeals that were cut   |
| Debating                 | 253          | 126.5      | We had to reduce this amount due to limited funds. This is in line with most of the other appeals that were cut   |
| ICSM Basketball          | 250          | 122.5      | We had to reduce this amount due to limited funds. This is in line with most of the other appeals that were cut   |
| ICSM<br>Mountaineering   | 250          | 200        | ICSM made a strong case that you would not be able to continue if we cut this by 50% as we had to with other appeals. We compromised on £200  |
| Leonardo Fine<br>Arts    | 756          | 656        | A&E made a strong case for minimising any cut to LeoSoc - based on the limited funds this was cut slightly but much less than other appeals   |
| Outdoor                  | 580          | 284.2      | We had to reduce this amount due to limited funds. This is in line with most of the other appeals that were cut   |
| Palestinian              | 207          | 101.43     | We had to reduce this amount due to limited funds. This is in line with most of the other appeals that were cut   |
| Ice Hockey               | 637          | 500        | A strong case was made for cutting this less than other appeals and so, while due to limited funds it was cut slightly, this was less than some others  |
| Christian Union          | 300          | 300        | Strong appeal by the SCC that we decided should not be further adversely affected by cuts   |
| Quiz                     | 86.25        | 86.25      | Strong appeal by the SCC that we decided should not be further adversely affected by cuts   |
| ABACUS                   | 110          | 110        | Strong appeal by the SCC that we decided should not be further adversely affected by cuts   |
| Labour                   | 25           | 25         | Strong appeal by the SCC that we decided should not be further adversely affected by cuts   |
| Anime                    | 50           | 50         | Strong appeal by the SCC that we decided should not be further adversely affected by cuts   |
| Surf                     | 456.75       | 100        | Reduced significantly as we have very limited funds and it was felt<br>the club would survive either having to increase prices or running<br>one less weekend trip                              |
| Synchronised<br>Swimming | 400          | 400        | Accepted the case the RCC put forward for not reducing Synchro any further  |
| Underwater               | 288.16       | 141.1984   | We had to reduce this amount due to limited funds. This is in line with most of the other appeals that were cut. We know  |

|       |     |        | Underwater are struggling but felt that in the grand scheme of their budget the extra 145 off would not be that significant and it allowed us to help smaller societies that we couldn't have otherwise |
|-------|-----|--------|---|
| Wushu | 419 | 255.31 | We had to reduce this amount due to limited funds, this is in line with most other appeals. We respect this may make it difficult for Wushu but felt the club could survive it                          |

CSPB agreed that any funds over the £6,000 mark would be taken from the ADF.

Meeting finishes at 12:30am.