

CSPB Finance Report for Budgeting 2015

Proposer: Alex Savell – Deputy President (Finance & Services)	Secunder(s): N/A	Contributors: -
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Policies affected/related:-
Policies superseded:-

1. CSPB Grant Allocation:

- 1.1. Last Year CSPB was allocated £331,752
 - 1.1.1. 223 clubs received grant last year
 - 1.1.2. We have frozen the grant for this year, meaning that we will be assigning £332,000 for 2015-16
- 1.2. Previously this was broken up as follows

1.2.1. Activities Development Fund	£14,000
1.2.2. Exec	£1000
1.2.3. Community and Welfare Board	£1000
1.2.4. LUSL Affiliation	£525
1.2.4.a. Next year assumption	(£550)
1.2.5. Boat Insurance	£
1.2.6. CSP Grant	£315,227
- 1.3. This leaves an assumption of £331,450 to be assigned at CSPB
- 1.4. As of today, X% of CSP grant has been released and Y% (of total) has been spent

2. Designated Member Funds

- 2.1. At present only 3 societies have designated member funds
 - 2.1.1. We are working to make this provision more accessible and flexible for societies to encourage uptake

3. Club Membership:

- 3.1. Table 1 shows all the current and target memberships of societies
 - 3.1.1. Graphs 1 & 2 shows a histogram of percentage memberships
 - 3.1.2. Two key statistics:
 - 3.1.2.a. 68% of societies have achieved their target membership
 - 3.1.2.b. 14% of societies are at 60% or less of their target membership
 - 3.1.2.c. These statistics assume clubs with no membership target defined have achieved it

4. Funding balances:

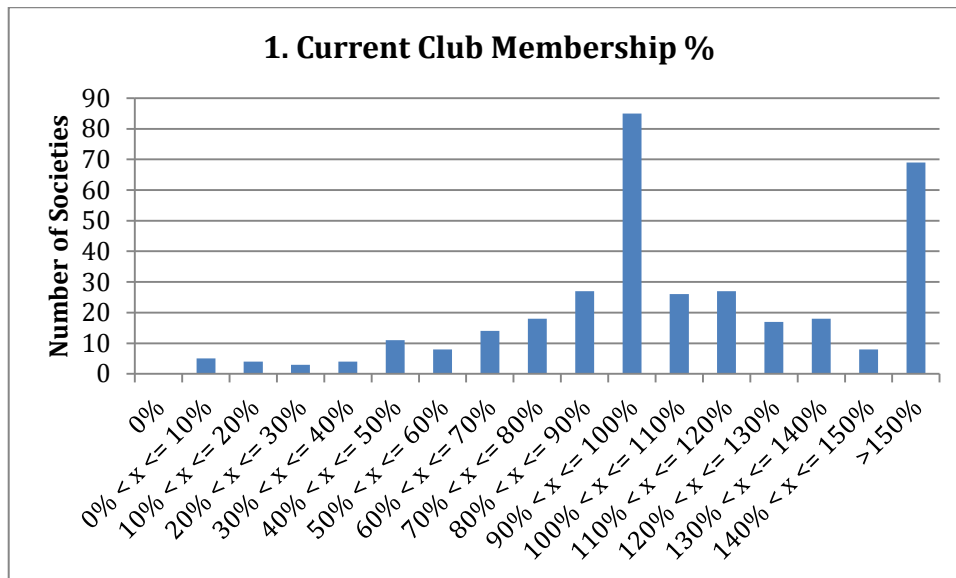
- 4.1. As of the end of Dec' 2014 clubs have a total of £1,013,474 in SGI
 - 4.1.1. Current figure is £1,027,656.78
 - 4.1.2. This compares with £1,066,266 at end of Dec' 2013
 - 4.1.2.a. This is primarily due to a significantly increased amount of transactions processed in December 2014 compared with the previous year
- 4.2. Tables 2-6 are extended versions of our usual Finance Report showing clubs with:
 - 4.2.1. Overspent Grant, SGI, Total
 - 4.2.2. High remaining Grant
 - 4.2.3. High SGI
- 4.3. There are currently:
 - 4.3.1. A total of 24 Clubs with overspent Grant totalling £11,042.32
 - 4.3.2. A total of 22 Clubs with overspent SGI totalling £41,073.50
 - 4.3.3. A total of 15 Clubs with that are overspent overall totalling £22,044.27
- 4.4. As we move into budgeting we will need to take a view on what is 'high' in certain circumstances

- 4.4.1. Currently 102 clubs have SGI over £2000
- 4.4.2. 51 clubs have SGI over £5000
- 4.4.3. 48 clubs have over £1000 of grant remaining
- 4.4.4. 121 clubs have over 50% of grant (total remaining)

Appendices

A. Tables and Graphs

A.1. Graphs 1 & 2



A.2. Table 1

Current Membership Percentages and withheld Grant					
CSP Name	Management Group	Membership Target	Membership Total	Membership %	Withheld Grant
RCSU Motor	RCC	20	209	1045.00%	£0.00
CGCU Motor Club	CGCU	20	88	440.00%	£0.00
SCC Debating	SCC	20	854	4270.00%	£0.00
OSC Afro-Caribbean	OSC	0	0	100.00%	£0.00
RCSU Exec	RCSU	20	209	1045.00%	£0.00
ACC Badminton	ACC	70	157	224.29%	£0.00
ICSMSU Jiu Jitsu (Aituchi)	ICSMSU	20	114	570.00%	£0.00
OSC Singapore	OSC	0	0	100.00%	£0.00
ICSMSU Hockey	ICSMSU	20	39	195.00%	£0.00
RCSU Chemistry	RCSU	20	209	1045.00%	£0.00
OSC Nigerian	OSC	0	0	100.00%	£0.00
RCSU BioChem	RCSU	20	209	1045.00%	£0.00
RSM De La Beche	RSM	20	58	290.00%	£0.00
RCC Dance Company	RCC	20	41	205.00%	£0.00
ICSMSU Water Polo	ICSMSU	20	58	290.00%	£0.00
RCC Wakeboarding	RCC	20	52	260.00%	£0.00
RCC VVMC	RCC	20	52	260.00%	£0.00
OSC Bruneian	OSC	0	0	100.00%	£0.00
RCSU BioSoc	RCSU	20	209	1045.00%	£0.00
RCC Outdoor Club	RCC	70	100	142.86%	£0.00
CGCU ICSEDS	CGCU	20	88	440.00%	£0.00
Media IC Radio	Media	20	113	565.00%	£0.00
CGCU Robotics	CGCU	25	51	204.00%	£0.00
ACC Basketball	ACC	25	33	132.00%	£0.00
RSM Exec	RSM	20	48	240.00%	£0.00
RCC Gliding	RCC	50	55	110.00%	£0.00
RCC Synchronized Swimming	RCC	20	39	195.00%	£0.00
OSC Taiwan	OSC	0	0	100.00%	£0.00
OSC French	OSC	0	0	100.00%	£0.00
OSC Polish	OSC	0	0	100.00%	£0.00
SCC Model United Nations	SCC	30	121	403.33%	£0.00
ACC Handball	ACC	20	28	140.00%	£0.00
RCC Skate	RCC	10	25	250.00%	£0.00
RCC Snooker & Pool	RCC	25	35	140.00%	£0.00
RSM Hockey	RSM	20	28	140.00%	£0.00
CAG Soup Run	CAG	40	58	145.00%	£0.00
ACC Lawn Tennis	ACC	25	30	120.00%	£0.00
ACC Windsurfing	ACC	45	84	186.67%	£0.00
SCC Fairtrade	SCC	0	0	100.00%	£0.00
RAG BHF	RAG	0	0	100.00%	£0.00
ICSMSU Netball	ICSMSU	70	83	118.57%	£0.00
ICSMSU Squash	ICSMSU	20	100	500.00%	£0.00
ICSMSU Cricket	ICSMSU	20	35	175.00%	£0.00
ACC Riding & Polo	ACC	48	51	106.25%	£0.00
ACC Hockey	ACC	25	27	108.00%	£0.00
ACC Squash	ACC	140	160	114.29%	£0.00
ACC Womens Rugby	ACC	20	27	135.00%	£0.00
RCC Canoe	RCC	20	23	115.00%	£0.00
CAG TEAM Students	CAG	40	134	335.00%	£0.00
ICSMSU Tennis	ICSMSU	20	38	190.00%	£0.00
OSC Mauritian	OSC	0	0	100.00%	£0.00
RSM Rugby	RSM	20	67	335.00%	£0.00
ICSMSU Lacrosse	ICSMSU	25	28	112.00%	£0.00
RCSU Physics	RCSU	20	59	295.00%	£0.00
ICSMSU Boat	ICSMSU	20	21	105.00%	£0.00
A&E Jazz & Rock	A&E	150	259	172.67%	£0.00
OSC North American Society	OSC	0	0	100.00%	£0.00
ACC Volleyball	ACC	45	51	113.33%	£0.00
RCSU Maths	RCSU	20	209	1045.00%	£0.00
RCC Pilots	RCC	30	40	133.33%	£0.00
CGCU Exec	CGCU	20	88	440.00%	£0.00
ACC Dance	ACC	40	43	107.50%	£0.00
ACC Judo	ACC	90	105	116.67%	£0.00
OSC Romanian	OSC	0	0	100.00%	£0.00
RCC Ice Hockey	RCC	20	21	105.00%	£0.00
RCC RSM Motor Club	RCC	55	70	127.27%	£0.00
RCC Kitesurfing	RCC	20	23	115.00%	£0.00
A&E Musical Theatre	A&E	35	46	131.43%	£0.00
ICSMSU Athletics	ICSMSU	30	45	150.00%	£0.00
ACC Tae Kwon Do	ACC	50	77	154.00%	£0.00
RCC Pole Dancing	RCC	45	56	124.44%	£0.00
CGCU EWB	CGCU	20	88	440.00%	£0.00
SCC Christian Union	SCC	100	177	177.00%	£0.00
ACC Wushu	ACC	25	33	132.00%	£0.00
OSC Czech-Slovak	OSC	0	0	100.00%	£0.00
RCC Floorball	RCC	100	118	118.00%	£0.00
ACC Cycling	ACC	95	116	122.11%	£0.00

OSC Dutch	OSC	0	0	100.00%	£0.00
ACC Dodgeball	ACC	210	236	112.38%	£0.00
ACC American Football	ACC	50	56	112.00%	£0.00
A&E Design Collective	A&E	20	25	125.00%	£0.00
SCC Erasmus	SCC	20	58	290.00%	£0.00
RCC First Aid Society	RCC	70	95	135.71%	£0.00
OSC Turkish	OSC	0	0	100.00%	£0.00
ACC Table Tennis	ACC	82	93	113.41%	£0.00
Media Magazine	Media	32	36	112.50%	£0.00
ACC Boxing	ACC	85	90	105.88%	£0.00
ACC Wing Chun	ACC	25	29	116.00%	£0.00
SCC Quiz	SCC	20	87	435.00%	£0.00
ACC Ju-Jitsu	ACC	90	105	116.67%	£0.00
RCC Wilderness Medicine	RCC	20	22	110.00%	£0.00
OSC Welsh	OSC	0	0	100.00%	£0.00
RCC Poker	RCC	30	46	153.33%	£0.00
ACC Gaelic Sports	ACC	130	140	107.69%	£0.00
ICSMSU Anaesthetics and Intensive Care	ICSMSU	0	0	100.00%	£0.00
CAG SSAGO	CAG	40	58	145.00%	£0.00
ICSMSU MedSIN	ICSMSU	60	76	126.67%	£0.00
SCC UNICEF	SCC	20	56	280.00%	£0.00
CAG El Salvador	CAG	40	47	117.50%	£0.00
A&E Sinfonietta	A&E	80	81	101.25%	£0.00
ICSMSU Light Opera	ICSMSU	75	84	112.00%	£0.00
OSC Sri-Lankan	OSC	0	0	100.00%	£0.00
OSC Chinese	OSC	0	0	100.00%	£0.00
Silwood Vans	Silwood	0	0	100.00%	£0.00
RCC Astro	RCC	90	121	134.44%	£0.00
RSM Materials	RSM	30	39	130.00%	£0.00
ACC Kabaddi	ACC	36	41	113.89%	£0.00
ICSMSU Weights & Fitness	ICSMSU	24	25	104.17%	£0.00
A&E A Cappella	A&E	45	47	104.44%	£0.00
ICSMSU Basketball	ICSMSU	80	81	101.25%	£0.00
ACC Muay Thai	ACC	170	196	115.29%	£0.00
RCC Parkour, Free Running & Gymnastics	RCC	55	74	134.55%	£0.00
RCC Chess	RCC	25	35	140.00%	£0.00
OSC Bulgarian	OSC	0	0	100.00%	£0.00
SCC Anime	SCC	20	26	130.00%	£0.00
SCC Environmental	SCC	250	300	120.00%	£0.00
ICSMSU Surgical Soc	ICSMSU	0	0	100.00%	£0.00
ICSMSU GradMed	ICSMSU	20	25	125.00%	£0.00
RCC Gaming	RCC	80	93	116.25%	£0.00
Media ICTV	Media	70	72	102.86%	£0.00
RCC Assassins Guild	RCC	80	113	141.25%	£0.00
OSC Indian	OSC	0	0	100.00%	£0.00
A&E Calligraphy and Oriental Painting	A&E	45	47	104.44%	£0.00
SCC Labour	SCC	40	44	110.00%	£0.00
ICSMSU Darts	ICSMSU	35	41	117.14%	£0.00
ICU Rag Exec	ICU	35	36	102.86%	£0.00
SCC Lego	SCC	25	26	104.00%	£0.00
SCC Atheists, Secularists and Humanists	SCC	250	258	103.20%	£0.00
SCC Finance	SCC	35	67	191.43%	£0.00
SCC Oil and Gas Forum	SCC	30	44	146.67%	£0.00
CGCU Elec Eng	CGCU	20	88	440.00%	£0.00
ICSMSU Vision	ICSMSU	40	37	92.50%	£0.00
CGCU Doc Soc	CGCU	20	88	440.00%	£0.00
CAG Women in SET	CAG	20	81	405.00%	£0.00
RAG Right to Play	RAG	20	16	80.00%	£0.00
OSC Korean	OSC	0	0	100.00%	£0.00
RAG Save the Children	RAG	20	36	180.00%	£0.00
ICSMSU Muslim Medics	ICSMSU	110	109	99.09%	£0.00
ICSMSU Medical Education	ICSMSU	60	76	126.67%	£0.00
CAG Bike Users Group	CAG	20	14	70.00%	£0.00
OSC Japanese	OSC	0	0	100.00%	£0.00
OSC Malaysian	OSC	0	0	100.00%	£0.00
CGCU Chem Eng	CGCU	20	88	440.00%	£0.00
ICSMSU Gazette	ICSMSU	60	85	141.67%	£0.00
SCC Int. Tamil	SCC	20	75	375.00%	£0.00
SCC Consultancy	SCC	20	18	90.00%	£0.00
OSC Exec	OSC	0	0	100.00%	£0.00
SCC Imperial Entrepreneurs	SCC	170	148	87.06%	£0.00
SCC Law	SCC	25	25	100.00%	£0.00
CAG Kenyan Orphan Project	CAG	50	70	140.00%	£0.00
ICSMSU Neurology	ICSMSU	65	83	127.69%	£0.00
RCC Exec	RCC	80	97	121.25%	£0.00
SCC Ahlul Bayt	SCC	20	88	440.00%	£0.00
SCC Energy	SCC	20	13	65.00%	£0.00
ICSMSU Obstetrics & Gynaecology	ICSMSU	20	46	230.00%	£0.00
CGCU Bio Engineering	CGCU	20	88	440.00%	£0.00
CGCU Aeronautics	CGCU	20	88	440.00%	£0.00
SCC Amnesty International	SCC	25	26	104.00%	£0.00

ACC Ten Pin Bowling	ACC	45	68	151.11%	£0.00
OSC Thai	OSC	0	0	100.00%	£0.00
ACC Shorinji Kempo	ACC	20	4	20.00%	£0.00
OSC German	OSC	0	0	100.00%	£0.00
ICSMSU Society of Research and Academia	ICSMSU	65	66	101.54%	£0.00
ICSMSU Paediatrics	ICSMSU	20	17	85.00%	£0.00
OSC Spanish	OSC	0	0	100.00%	£0.00
CGCU Rail and Transport Society	CGCU	20	32	160.00%	£0.00
ICSMSU ICAB	ICSMSU	55	58	105.45%	£0.00
ICSMSU Ophthalmology	ICSMSU	30	34	113.33%	£0.00
CAG TedX	CAG	40	74	185.00%	£0.00
SCC Every Nation Christian	SCC	70	15	21.43%	£0.00
RCC _Software	RCC	80	113	141.25%	£0.00
SCC Film	SCC	25	22	88.00%	£0.00
SCC Pass	SCC	40	29	72.50%	£0.00
OSC Cypriot	OSC	0	0	100.00%	£0.00
GSU Hammersmith Students' Community	GSU	25	11	44.00%	£0.00
SCC Innovation Society	SCC	170	148	87.06%	£0.00
Media Felix	Media	0	0	100.00%	£0.00
RSM Football	RSM	0	0	100.00%	£0.00
ACC Filipino Martial Arts	ACC	85	98	115.29%	£0.00
SCC Management	SCC	20	61	305.00%	£0.00
CAG Imperial Cooperative	CAG	60	39	65.00%	£0.00
ICSMSU Heart Society	ICSMSU	20	9	45.00%	£0.00
ICSMSU General Practice	ICSMSU	20	12	60.00%	£0.00
SCC Feminist	SCC	0	0	100.00%	£0.00
ICSMSU BioMed Society	ICSMSU	35	38	108.57%	£0.00
RCC Vehicle Design	RCC	50	28	56.00%	£0.00
SCC Buddhist Society	SCC	20	190	950.00%	£0.00
SCC European Union Society	SCC	150	144	96.00%	£0.00
CGCU Racing	CGCU	50	62	124.00%	£0.00
ICSMSU Connect	ICSMSU	45	44	97.78%	£0.00
ICSMSU TeddyBear Hospital	ICSMSU	200	200	100.00%	£0.00
CAG Global Brigades	CAG	60	69	115.00%	£0.00
OSC Italian	OSC	0	0	100.00%	£0.00
ICSMSU Subaqua	ICSMSU	30	36	120.00%	£0.00
OSC Indonesian	OSC	0	0	100.00%	£0.00
RCC Parachute	RCC	0	0	100.00%	£0.00
RCC Mahjong	RCC	20	34	170.00%	£0.00
SCC Philosophy Soc	SCC	40	53	132.50%	£0.00
RCC Backgammon	RCC	50	61	122.00%	£0.00
RCC Exploration	RCC	0	0	100.00%	£0.00
ACC Rounders	ACC	110	144	130.91%	£0.00
ICSMSU Immunology	ICSMSU	20	28	140.00%	£0.00
Media Exec	Media	35	36	102.86%	£0.00
A&E Orchestra	A&E	0	0	100.00%	£0.00
SCC Hillsong	SCC	20	856	4280.00%	£0.00
RSM Real Ale	RSM	20	8	40.00%	£0.00
RCC Starcraft	RCC	85	64	75.29%	£0.00
SCC Overseas Christian Fellowship	SCC	20	85	425.00%	£0.00
ICSMSU Oncology	ICSMSU	20	57	285.00%	£0.00
RCC Culinary	RCC	20	8	40.00%	£0.00
OSC Kenyan	OSC	0	0	100.00%	£0.00
ACC Triathlon	ACC	0	0	100.00%	£0.00
ICSMSU Psychiatry	ICSMSU	20	120	600.00%	£0.00
OSC Hellenic	OSC	0	0	100.00%	£0.00
A&E Comedy Society	A&E	116	121	104.31%	£0.00
ICSMSU Dermatology	ICSMSU	20	9	45.00%	£0.00
CAG Interact	CAG	40	39	97.50%	£0.00
SCC Writers' Society	SCC	35	35	100.00%	£0.00
SCC Exec	SCC	20	12	60.00%	£0.00
CAG Avicenna Project	CAG	20	16	80.00%	£0.00
Community Action Group Exec	Community	25	11	44.00%	£0.00
SCC Tea Society	SCC	30	42	140.00%	£0.00
ICSMSU Pre-Hospital Emergency Medicine	ICSMSU	20	124	620.00%	£0.00
RCC Paintball	RCC	70	61	87.14%	£0.00
CAG Coppafeel	CAG	50	52	104.00%	£0.00
SCC Empower	SCC	35	34	97.14%	£0.00
RCC Linux Users Group	RCC	20	26	130.00%	£0.00
SCC Ahmadiyya Muslim Students Association	SCC	20	25	125.00%	£0.00
CAG Project Nepal	CAG	20	47	235.00%	£0.00
CAG Pint of Science	CAG	25	32	128.00%	£0.00
ACC Fencing	ACC	0	0	100.00%	£0.00
SCC Catholic	SCC	25	5	20.00%	£0.00
CGCU Civil Eng	CGCU	20	88	440.00%	£0.00
SCC Punjabi	SCC	20	60	300.00%	£0.00
RSM Netball	RSM	20	23	115.00%	£0.00
ACC Krav Maga	ACC	30	41	136.67%	£0.00
OSC Russian Speaking	OSC	0	0	100.00%	£0.00
RCC Go Society	RCC	55	97	176.36%	£0.00
SCC Animal Protection & Education Society	SCC	20	8	40.00%	£0.00

RCC KnitSock	RCC	0	0	100.00%	£0.00
ICSMSU Rag	ICSMSU	20	38	190.00%	£0.00
SCC Speakers	SCC	25	16	64.00%	£0.00
OSC Israeli	OSC	0	0	100.00%	£0.00
OSC Portuguese Speaking	OSC	0	0	100.00%	£0.00
SCC Bright Futures	SCC	55	44	80.00%	£0.00
SCC London Forum for Science & Policy	SCC	28	15	53.57%	£0.00
A&E Dramatic Society	A&E	50	65	130.00%	£0.00
CGCU Mech Eng	CGCU	20	88	440.00%	£0.00
CAG Raincatcher Imperial	CAG	20	71	355.00%	£0.00
SCC Architecture	SCC	65	109	167.69%	£0.00
SCC Jewish	SCC	150	128	85.33%	£0.00
A&E Choir	A&E	35	35	100.00%	£0.00
ACC Exec	ACC	50	50	100.00%	£0.00
RCC Underwater	RCC	48	48	100.00%	£0.00
OSC Iraqi	OSC	0	0	100.00%	£0.00
ICSMSU Drama	ICSMSU	20	20	100.00%	£0.00
ACC Shaolin Kung Fu	ACC	20	20	100.00%	£0.00
ICSMSU EMSA	ICSMSU	60	60	100.00%	£0.00
ICSMSU Careers	ICSMSU	120	120	100.00%	£0.00
SCC Rock and Metal	SCC	20	12	60.00%	£1.98
RCC Juggling	RCC	40	37	92.50%	£3.75
SCC Conservative	SCC	45	43	95.56%	£4.89
RSM Geophys Soc	RSM	20	18	90.00%	£9.69
RCC Tabletop Gaming	RCC	20	17	85.00%	£10.26
SCC Sikh	SCC	90	70	77.78%	£11.11
RCC Croquet Club	RCC	42	34	80.95%	£13.41
OSC Arabic	OSC	0	0	100.00%	£0.00
A&E Fashion	A&E	0	0	100.00%	£0.00
SCC Book Club	SCC	23	19	82.61%	£13.62
A&E Wind Band	A&E	25	24	96.00%	£15.00
SCC IQ (Imperial College LGBT)	SCC	60	53	88.33%	£15.17
A&E Chamber Music	A&E	30	28	93.33%	£16.43
ACC Baseball	ACC	175	161	92.00%	£17.69
RCC Table Football	RCC	21	9	42.86%	£19.28
RCC Meat Appreciation	RCC	30	21	70.00%	£19.80
SCC Alternative Music	SCC	20	6	30.00%	£22.12
SCC Islamic	SCC	60	53	88.33%	£23.33
ACC Kung Fu	ACC	20	19	95.00%	£25.50
A&E Guitar	A&E	35	24	68.57%	£29.86
A&E Exec	A&E	65	45	69.23%	£30.77
RCC Bridge	RCC	55	28	50.91%	£32.60
A&E Music Technology	A&E	100	83	83.00%	£34.94
OSC Irish	OSC	0	0	100.00%	£0.00
ACC Ultimate Frisbee	ACC	55	54	98.18%	£34.95
RCC Funkology	RCC	30	29	96.67%	£37.96
ACC Football	ACC	0	0	100.00%	£0.00
ICSMSU Music	ICSMSU	27	26	96.30%	£39.17
SCC Caledonian	SCC	20	10	50.00%	£43.75
CAG Enactus	CAG	50	40	80.00%	£45.26
ACC Kendo	ACC	22	15	68.18%	£48.28
A&E Gospel Choir	A&E	20	14	70.00%	£48.38
CGCU Rugby	CGCU	200	172	86.00%	£48.80
SCC Cheese	SCC	35	29	82.86%	£51.43
OSC Bangladeshi	OSC	0	0	100.00%	£0.00
ACC Cross Country	ACC	65	55	84.62%	£55.48
SCC Economics	SCC	50	35	70.00%	£55.50
CAG E.quinox	CAG	15	3	20.00%	£56.00
SCC Hindu Society	SCC	20	17	85.00%	£56.84
ICSMSU Asian Medical Students' Association	ICSMSU	20	6	30.00%	£65.70
RCC Yoga	RCC	20	18	90.00%	£76.27
A&E ICU Cinema	A&E	35	31	88.57%	£76.40
A&E String Ensemble	A&E	70	59	84.29%	£79.36
ACC Womens Football	ACC	30	28	93.33%	£90.92
ICSMSU Yoga	ICSMSU	50	39	78.00%	£100.87
A&E LeoSoc	A&E	150	126	84.00%	£120.96
ICSMSU Mountaineering	ICSMSU	20	16	80.00%	£140.95
SCC Sci Fi	SCC	20	11	55.00%	£156.60
ACC Karate Shotokan	ACC	30	24	80.00%	£170.00
SCC ABACUS	SCC	30	2	6.67%	£175.56
ACC Rugby League	ACC	72	57	79.17%	£176.25
SCC ArtSoc	SCC	20	11	55.00%	£202.50
A&E IC Big Band & Jazz	A&E	25	18	72.00%	£266.00
ACC Cheerleading	ACC	100	75	75.00%	£325.93
ICSMSU Dance	ICSMSU	30	14	46.67%	£326.67
ACC Netball	ACC	120	108	90.00%	£384.77
ICSMSU Christian Medical Fellowship	ICSMSU	280	12	4.29%	£395.10
RCC Belly Dancing	RCC	20	14	70.00%	£447.60
ACC Cricket	ACC	50	42	84.00%	£472.13
OSC Pakistan	OSC	0	0	100.00%	£0.00
ACC Archery	ACC	55	46	83.64%	£482.80

A&E Chamber Choir	A&E	20	2	10.00%	£495.00
RCC Fellwanderers	RCC	30	25	83.33%	£499.13
ACC Boat	ACC	90	82	91.11%	£551.07
ICSMSU Exec	ICSMSU	75	5	6.67%	£606.67
ACC Sailing	ACC	20	3	15.00%	£699.70
Media Photographic	Media	30	2	6.67%	£706.53
Graduate Students' Union Exec	Graduate	25	11	44.00%	£730.24
ACC Swim/Waterpolo	ACC	190	169	88.95%	£762.08
RCC Surfing	RCC	20	13	65.00%	£1,070.62
OSC CSSA	OSC	0	0	100.00%	£0.00
ACC Snowsports	ACC	25	12	48.00%	£1,100.81
OSC Scandinavian	OSC	0	0	100.00%	£0.00
ACC Yacht	ACC	26	11	42.31%	£1,170.87
Silwood Exec	Silwood	20	15	75.00%	£1,250.00
ACC Golf	ACC	25	16	64.00%	£1,344.23
ICSMSU Womens Hockey	ICSMSU	100	69	69.00%	£1,382.59
ICSMSU Rugby	ICSMSU	20	16	80.00%	£1,396.38
ICSMSU Football	ICSMSU	0	0	100.00%	£0.00
RCC Caving	RCC	40	29	72.50%	£1,420.09
ACC Rifle & Pistol	ACC	62	46	74.19%	£1,428.79
ICSMSU Badminton	ICSMSU	20	8	40.00%	£1,840.29
RCC Mountaineering	RCC	40	19	47.50%	£2,115.23
OSC Palestinian Soc	OSC	0	0	100.00%	£0.00
ACC Rugby	ACC	25	19	76.00%	£2,296.29
Total/Average		13374	18808	176.06%	£28,592.95

A.3. Table 2

Grant Overspends	
CSP Name	Subvention
A&E Dramatic Society	-£27.20
ACC American Football	-£1,232.32
CAG Raincatcher Imperial	-£52.28
CGCU Motor Club	-£109.90
CGCU Mech Eng	-£33.30
CGCU EWB	-£10.61
ICSMSU Football	-£918.76
ICSMSU Music	-£448.57
ICSMSU Surgical Soc	-£33.26
ICSMSU Darts	-£30.00
ICSMSU Rag	-£6.00
ICU Rag Exec	-£70.10
Media Photographic	-£117.84
OSC Indian	-£5,200.00
OSC Palestinian Soc	-£259.11
OSC Bulgarian	-£20.91
RCC Skate	-£106.32
RCC Assassins Guild	-£0.82
SCC Jewish	-£1,361.47
SCC Model United Nations	-£890.52
SCC Architecture	-£60.00
SCC London Forum for Science & Policy	-£23.33
SCC Bright Futures	-£19.70
SCC Speakers	-£10.00
24	£11,042.32

A.4. Table 2

SGI Overspends	
CSP Name	SGI
RCSU Chemistry	-£7,295.36
ACC Exec	-£4,740.29
SCC Punjabi	-£4,631.96
ACC Handball	-£3,759.96
CGCU Civil Eng	-£3,528.01
Silwood Vans	-£3,172.61
RSM De La Beche	-£2,939.58
ACC Ultimate Frisbee	-£2,864.67
RSM Exec	-£2,646.17
CGCU Exec	-£955.94
OSC Chinese	-£923.73
OSC Sri-Lankan	-£851.77
Graduate Students' Union Exec	-£826.60
RSM Geophys Soc	-£777.71
ACC Volleyball	-£745.76
A&E Exec	-£88.47
SCC London Forum for Science & Policy	-£75.98
SCC Conservative	-£75.35
SCC Catholic	-£68.43
CAG Pint of Science	-£50.05
CAG Project Nepal	-£36.00
RSM Netball	-£19.10
22	£41,073.50

A.5. Table 3

Total Funds Overspends	
CSP Name	Total
SCC Catholic	-£68.43
SCC London Forum for Science & Policy	-£99.31
RSM Exec	-£115.73
ACC American Football	-£160.21
ACC Handball	-£313.47
RSM Geophys Soc	-£575.56
OSC Sri-Lankan	-£851.77
OSC Chinese	-£923.73
RSM De La Beche	-£1,047.38
RCSU Chemistry	-£1,120.89
ACC Ultimate Frisbee	-£1,843.29
Silwood Vans	-£3,172.61
CGCU Civil Eng	-£3,188.01
A&E Jazz & Rock	-£3,931.92
SCC Punjabi	-£4,631.96
15	£22,044.27

A.6. Table 4

High Remaining Grant Percentage*			
CSP Name	Initial Grant 2014-15	Current Grant	Remaining %
ACC Handball	£2,805.94	£2,805.94	100.00%
A&E Choir	£2,378.70	£2,378.70	100.00%
RSM De La Beche	£1,722.20	£1,722.20	100.00%
ICSMSU Water Polo	£1,640.11	£1,640.11	100.00%
Graduate Students' Union Exec	£1,304.00	£1,304.00	100.00%
ICSMSU Jiu Jitsu (Aiuchi)	£1,004.50	£1,004.50	100.00%
A&E Design Collective	£656.60	£656.60	100.00%
CGCU ICSEDS	£580.00	£580.00	100.00%
ACC Kung Fu	£510.00	£510.00	100.00%
ICSMSU Yoga	£458.50	£458.50	100.00%
ACC Tae Kwon Do	£436.19	£436.19	100.00%
Media IC Radio	£405.64	£405.64	100.00%
RCSU Chemistry	£380.00	£380.00	100.00%
OSC Korean	£376.10	£376.10	100.00%
ACC Ju-Jitsu	£370.00	£370.00	100.00%
RCC First Aid Society	£325.00	£325.00	100.00%
RCSU BioSoc	£300.00	£300.00	100.00%
SCC Cheese	£300.00	£300.00	100.00%
OSC Japanese	£277.50	£277.50	100.00%
OSC Malaysian	£250.00	£250.00	100.00%
RCSU Physics	£250.00	£250.00	100.00%
CAG TEAM Students	£235.82	£235.82	100.00%
CAG Enactus	£226.30	£226.30	100.00%
SCC ABACUS	£188.10	£188.10	100.00%
OSC Exec	£160.00	£160.00	100.00%
ICSMSU Squash	£158.27	£158.27	100.00%
ACC Kendo	£151.74	£151.74	100.00%
ICSMSU MedSIN	£137.60	£137.60	100.00%
A&E Exec	£100.00	£100.00	100.00%
ICSMSU Asian Medical Students' Association	£93.85	£93.85	100.00%
RSM Materials	£86.63	£86.63	100.00%
RCC Poker	£81.00	£81.00	100.00%
SCC Labour	£77.30	£77.30	100.00%
RCC Astro	£77.00	£77.00	100.00%
CAG E. quinox	£70.00	£70.00	100.00%
SCC Environmental	£65.00	£65.00	100.00%
RCC Parkour, Free Running & Gymnastics	£58.00	£58.00	100.00%
OSC Thai	£50.00	£50.00	100.00%
RCC Juggling	£50.00	£50.00	100.00%
OSC German	£40.00	£40.00	100.00%
RCSU Maths	£37.00	£37.00	100.00%
SCC Alternative Music	£31.60	£31.60	100.00%
OSC Spanish	£30.00	£30.00	100.00%
SCC UNICEF	£20.00	£20.00	100.00%
ACC Exec	£5,023.14	£4,985.64	99.25%
SCC Economics	£185.00	£179.71	97.14%
SCC ArtSoc	£450.00	£432.85	96.19%
A&E Chamber Music	£246.50	£236.71	96.03%
SCC Erasmus	£63.83	£61.28	96.01%
ACC Swim/Waterpolo	£6,895.00	£6,611.94	95.89%
SCC Christian Union	£277.60	£265.26	95.55%
OSC Cypriot	£113.05	£107.06	94.70%
ACC Golf	£3,733.97	£3,518.58	94.23%
RCSU Exec	£1,219.00	£1,129.77	92.68%
Media Felix	£1,383.80	£1,260.54	91.09%
RSM Football	£444.56	£400.11	90.00%
ACC Muay Thai	£132.00	£118.80	90.00%
SCC Conservative	£110.00	£99.00	90.00%
RCC Wilderness Medicine	£442.10	£397.89	90.00%
ACC Womens Football	£1,363.83	£1,219.02	89.38%
A&E Jazz & Rock	£529.45	£468.85	88.55%
SCC Feminist	£48.60	£42.77	88.00%
ACC Archery	£2,950.45	£2,581.95	87.51%
SCC Hindu Society	£378.96	£329.92	87.06%
SCC Islamic	£200.00	£170.66	85.33%
RCC Table Football	£33.74	£28.68	85.00%
RCC Fellwanderers	£2,994.80	£2,538.41	84.76%
ACC Cheerleading	£1,303.72	£1,095.12	84.00%
SCC IQ (Imperial College LGBT)	£130.00	£109.01	83.85%
SCC Atheists, Secularists and Humanists	£22.20	£18.34	82.61%
OSC Italian	£15.00	£12.37	82.47%
SCC Book Club	£78.30	£62.64	80.00%
OSC Indonesian	£50.00	£40.00	80.00%
RCC Parachute	£1,320.00	£1,044.70	79.14%
A&E Sinfonietta	£2,490.00	£1,923.71	77.26%

RCC RSM Motor Club	£1,090.56	£839.11	76.94%
CAG El Salvador	£185.69	£142.38	76.68%
RCC Exploration	£305.00	£231.66	75.95%
A&E Music Technology	£205.50	£152.43	74.18%
A&E Wind Band	£375.00	£275.00	73.33%
ICSMSU Basketball	£1,918.15	£1,403.34	73.16%
A&E Orchestra	£750.00	£543.98	72.53%
ICSMSU Exec	£650.00	£469.15	72.18%
A&E Guitar	£95.00	£68.40	72.00%
RSM Hockey	£2,127.04	£1,519.91	71.46%
ACC Basketball	£4,672.02	£3,318.27	71.02%
RCC Floorball	£1,123.40	£791.26	70.43%
CAG SSAGO	£84.00	£58.80	70.00%
OSC Kenyan	£23.20	£16.24	70.00%
ACC Triathlon	£2,588.87	£1,804.30	69.69%
RCC Tabletop Gaming	£68.40	£47.57	69.55%
OSC Hellenic	£147.00	£102.15	69.49%
ACC Kabaddi	£186.80	£129.44	69.29%
ICSMSU Weights & Fitness	£612.67	£422.74	69.00%
A&E Gospel Choir	£161.25	£110.57	68.57%
ACC Riding & Polo	£10,044.14	£6,788.96	67.59%
RCC Pilots	£1,033.00	£693.00	67.09%
CAG Soup Run	£1,773.00	£1,186.93	66.94%
ACC Badminton	£6,061.13	£3,939.74	65.00%
SCC Sikh	£50.00	£32.00	64.00%
A&E Musical Theatre	£796.50	£506.50	63.59%
CGCU Exec	£100.00	£61.51	61.51%
A&E A Cappella	£548.00	£336.30	61.37%
ACC Yacht	£2,029.50	£1,243.74	61.28%
ICSMSU GradMed	£49.00	£30.00	61.22%
SCC Quiz	£21.45	£12.87	60.00%
RCSU Motor	£2,395.44	£1,379.60	57.59%
A&E Chamber Choir	£550.00	£313.34	56.97%
ACC Fencing	£4,155.06	£2,364.06	56.90%
SCC Rock and Metal	£4.95	£2.72	54.95%
RCC Bridge	£66.40	£36.40	54.82%
ACC Volleyball	£2,801.26	£1,511.46	53.96%
SCC Lego	£80.00	£42.86	53.58%
Silwood Exec	£5,000.00	£2,678.55	53.57%
OSC Russian Speaking	£50.00	£26.67	53.34%
ACC Ultimate Frisbee	£1,922.07	£1,021.38	53.14%
RCC Ice Hockey	£6,079.87	£3,095.66	50.92%
RCC KnitSock	£34.60	£17.36	50.17%
ICSMSU Christian Medical Fellowship	£412.79	£206.96	50.14%
ACC Rifle & Pistol	£5,536.57	£2,775.62	50.13%
OSC Israeli	£57.80	£28.90	50.00%

*Grant withheld is counted as spent grant here

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A.7. Table 5

High SGI	
CSP Name	SGI
SCC Finance	£50,526.78
A&E Dramatic Society	£29,686.00
ICSMSU Surgical Soc	£29,545.97
ICSMSU Light Opera	£26,718.73
CAG E.quinox	£24,734.79
SCC Oil and Gas Forum	£24,513.55
ICSMSU Exec	£20,170.74
CGCU Elec Eng	£17,434.93
ICSMSU Boat	£17,021.34
RCC Underwater	£15,557.48
OSC Afro-Caribbean	£15,459.53
ACC Dance	£13,808.48
ICSMSU Vision	£13,252.28
CGCU Doc Soc	£11,005.53
CAG Women in SET	£10,521.73
ACC Rugby	£9,328.70
ICSMSU Drama	£8,800.26
ICSMSU Music	£8,700.94
OSC Singapore	£8,572.20
ACC Snowsports	£8,445.90
RCSU Exec	£8,363.28
ICSMSU MedSIN	£8,125.72
A&E Orchestra	£8,101.11
CGCU Mech Eng	£8,098.81
RAG Right to Play	£7,777.81
ACC Badminton	£7,613.17
ICSMSU Netball	£7,150.92
Media Photographic	£7,141.83
ICSMSU Football	£7,061.26
A&E Choir	£6,874.75
SCC ArtSoc	£6,849.39
ICSMSU Hockey	£6,728.68
ACC Cross Country	£6,697.21
RAG Save the Children	£6,495.01
OSC Nigerian	£6,400.54
A&E Chamber Choir	£6,378.57
RCC Gliding	£6,291.64
OSC Malaysian	£6,289.61
OSC Indian	£6,111.38
ICSMSU Weights & Fitness	£6,091.97
ACC Football	£6,046.72
ACC Lawn Tennis	£5,990.60
ACC Boat	£5,844.84
ACC Hockey	£5,790.16
ICSMSU Muslim Medics	£5,733.08
ICSMSU Medical Education	£5,644.77
ACC Karate Shotokan	£5,426.26
RCC Yoga	£5,189.49
ACC Tae Kwon Do	£5,141.27
ACC Netball	£5,066.80
ICSMSU Womens Hockey	£5,057.35
CAG Bike Users Group	£4,913.69

RCC Dance Company	£4,624.96
ICSMSU Rugby	£4,451.13
ACC Rifle & Pistol	£4,431.83
CGCU Robotics	£4,326.81
A&E IC Big Band & Jazz	£4,297.77
ACC Fencing	£4,209.48
OSC Thai	£4,191.02
ACC Ju-Jitsu	£4,115.18
CGCU Chem Eng	£4,096.86
A&E Musical Theatre	£4,090.87
Media IC Radio	£3,874.98
RCC First Aid Society	£3,827.95
RCSU Motor	£3,825.59
A&E Jazz & Rock	£3,789.98
SCC Christian Union	£3,703.50
ACC Cycling	£3,652.16
Silwood Exec	£3,565.92
RCC Funkology	£3,559.42
Media Felix	£3,517.91
RCC Pilots	£3,508.99
ICSMSU Gazette	£3,506.00
SCC Hindu Society	£3,366.13
SCC Int. Tamil	£3,299.24
SCC Islamic	£3,287.02
ACC Squash	£3,277.52
CAG Enactus	£3,269.99
A&E Wind Band	£3,172.01
A&E ICU Cinema	£3,072.05
ACC Triathlon	£3,052.96
RCC Outdoor Club	£3,049.82
ACC Judo	£3,020.19
SCC Jewish	£3,005.35
RCC Pole Dancing	£2,990.13
ICSMSU Lacrosse	£2,931.36
CAG El Salvador	£2,925.54
OSC Bruneian	£2,844.83
ACC Yacht	£2,819.35
ACC Womens Rugby	£2,610.00
ACC Cricket	£2,575.41
SCC Consultancy	£2,563.60
OSC Japanese	£2,550.88
RCSU Physics	£2,506.23
ICSMSU Basketball	£2,485.65
ACC Wing Chun	£2,330.34
ICSMSU Athletics	£2,205.16
ICSMSU Water Polo	£2,194.12
ACC Riding & Polo	£2,089.71
RCC Snooker & Pool	£2,067.12
RCC Mountaineering	£2,063.38
ICSMSU Dance	£2,009.08
Over £2000	102
Over £5000	51

A.8.

A.9.