Imperial College Union

ACC Netball Contingency Claim

A note by ACC Netball Club Captain – Toni Semmence

Two options were presented at the ACC meeting on 4th November. 1) £644 for travel to Teddington and 2) the following. Members unanimously voted for Option 2.

Summary

ICUNC have had 10 home BUCS matches relocated to Teddington Sports Ground therefore we are asking for around £400 to relocate as many of these matches as possible to South Park in Fulham.

Background

Since the merge with ICSM Netball, ICUNC has lost priority to free home matches at Ethos for BUCS games on Wednesdays; therefore we have been relocated to Teddington Sports Ground, TW11 9BB, for many "home" matches. As Teddington is a good hour and 20 minutes away from South Kensington campus by public transport, we are asking for funding towards travel expenditure by college minibuses to Teddington, or for the hire of our current training grounds, South Park, SW6 3HH, for Wednesday home matches outside of Ethos. To date players pay match fees for home games to cover associated costs such as umpires. Players have always paid their own transport costs to away games and we have always played our home games in Ethos so there were no home transport costs until the inclusion of Teddington as a "home" venue.

The cost of a 9-seat minibus for up to 4 hours is £32, plus fuel (around £10). However by hiring a 9-seat minibus we would be putting our teams at a disadvantage by only taking 9 players (we are allowed 10 maximum) so we would prefer the 15-seat minibuses at £46 for up to 4 hours, plus fuel (again, around £10). We would also like to point out that as there are only 2 9-seat minibuses in the entire fleet and due to the difference in price are very popular so booking one is never guaranteed. On some weeks we have multiple teams at Teddington which would provide the opportunity to share minibuses, say one 15-seat and one 9-seat minibus for 2 teams; however the time needed for these minibuses would be increased to between 4 and 6 hours and would bring the prices up to £70 and £50 respectively, before fuel.

We have, however, enquired as to whether we would be able to hire our current training grounds at South Park for these home matches on Wednesday afternoons. The price for one court would be £27 which is cheaper than both the minibus options, and is close enough for our teams to make their own way there easily. However as with our training at South Park on Thursday nights, we have encountered other groups that have expressed an interest in using the facilities and so unlike Teddington there is no guarantee that every game could be played there and we are still likely to have to travel to Teddington for some of our game incurring additional costs.

As the relocations to Teddington were an unforeseen consequence of the merge with ICSM Netball, we did not include the request of travel expenditure to Teddington or funding for BUCS home matches at South Park in our previous Annual Budget submission. We have also not been provided with any funding for transport since at least 2008, the earliest date the budget records are available to view.

Clubs, Societies & Projects Board 19 November 2013

Here is a breakdown of our options:

10 matches relocated to Teddington, 6 of which are on the same day as another.

4 x 15-seat minibuses up to 4 hours = £184

3 x 15-seat minibuses up to 6 hours = £210

 3×9 -seat minibuses up to 6 hours = £150

Fuel estimated at £10 per minibus = £100

Estimated total expenditure = £644

Our other option would be to relocate these 10 Teddington matches to South Park. $10 \times £27$ for South Park = £270

More realistically the final cost to the club would be between these two figures resulting from some games being played at South Park and some games unavoidably being played at Teddington

Therefore we are asking £400 to cover the cost of relocating as many of these games as possible to South Park as well as transport to Teddington when this is not possible.

We would be happy to return any unspent contingency that we received for these games when it becomes apparent how many games we could actually move to South Park.

Matter for decision

To approve ACC Netball's £400 contingency claim.





ACC General Meeting Minutes

Monday 4th November 2013 18.00, Pippard Lecture Theatre, Sherfield Building South Kensington Campus

Chaired By: Chew Shen Liew (ACC Chair)

Minutes

1. Absent

a. ACC Archery, ACC Kabbadi, ACC Muay Thai, ACC Squash, ACC Ten Pin Bowling, ACC Wing Chun, and ACC Yacht.

2. Apologies

a. Jialei Qian (ACC Treasurer), Samuel Cooper (ACC Secretary), ACC Golf, and ACC Shaolin Kung Fu.

3. Chair's business

- a. Netball Contingency Claim (see Appendix I)
 - i. Giving Netball some money.

1. AGAINST: 0

2. ABSTAIN: 1

3. FOR: 41

ii. Option 1: £644 for travel to Teddington.

1. AGAINST: 36

2. ABSTAIN: 2

3. FOR: 4

iii. Option 2: £400 for relocating as many games as possible to South Park and transport to Teddington when this is not possible.

1. AGAINST: 0

2. ABSTAIN: 0

3. FOR: 42

iv. Resolve: Option 2 to be presented at CSPB meeting for approval.

ACTION: NETBALL CLUB CAPTAIN

b. Harlington Grant

i. It is extremely unlikely that money will be given by ACC for equipment in the next budgeting process so please apply to the Harlington Trust Fund. The grant is not just for purchase of new equipment that clubs have never had before, but also for replacement of old training equipment. For more information, visit the Harlington Trust website.

c. Membership

i. Clubs that are still unable to meet a certain percentage of their membership target (to be decided soon) by December could face dormancy. ACC Chair to send out more information in due time.

ACTION: ACC CHAIR

4. Treasurer's business

a. Claims

- i. Please make sure receipts are clear, club has the money in the account and that the correct information is included on the receipts – check the Making A Claim booklet before spending the money.
- ii. Online banking print screens are not necessary.
- iii. Many receipts can be included on each claim, does not need to be one claim per receipt.

b. Purchase Orders

- i. Good for large expenses e.g. competition entry fees. The process is quick and less hassle than a claim going wrong.
- ii. Please make sure bank details for suppliers are the same as last year.

c. **Grant**

i. Not allocated for specific activities so you can spend it as you want.

d. eActivities documentation and guizzes

i. Emails were sent round at the end of last week to each club telling them what documentation they need to complete on eActivities. Please complete them so as soon as possible!

ACTION: COMMITTEE MEMBERS

e. Membership

i. Committee members who have not bought membership – they must buy membership.

ACTION: COMMITTEE MEMBERS

f. **Store cupboards** in the Beit basements are being redeveloped, the deadline for moving equipment is the evening of 4th November.

5. Vice Chair's business

a. ACC bar night debrief and feedback

- i. Made at least £170 profit. Gilles to confirm after getting the cash from the safe at the Union.
- ii. Feedback: More bar staff needed. There was already double the number of staff working that day than any other days but Gilles to discuss this with the Union.

ACTION: ACC VICE CHAIR

b. External venue for bar night

i. In the last meeting (14/10), members voted in favour of inviting Nick Thorne to attend this meeting (4/11) to promote one ACC Bar Night at Lightbox. He was unable to attend this meeting.

6. Sport Imperial's business

- a. The SPUB (see Appendix II for more information)
 - i. Following an email sent to the ACC mailing list in the summer to encourage clubs to create their club profiles on the SPUB, two representatives from the start-up gave a presentation at the meeting.
 - ii. The SPUB allows clubs to easily create and join sporting events instantaneously and is limited to Imperial staff, students and alumni.
 - iii. There will be training sessions to help clubs set up their profiles online. An email will be sent out by ACC Chair.

ACTION: ACC CHAIR

Athletics Clubs' Committee Contingency Claim – Netball

A Paper by Toni Semmence - Netball Club Captain

Summary

ICUNC have had 10 home BUCS matches relocated to Teddington Sports Ground therefore we are asking for a maximum of £644 towards travel expenditure to Teddington, or for a more realistic figure of around £400 to relocate as many of these matches as possible to South Park in Fulham.

Background

Since the merge with ICSM Netball, ICUNC has lost priority to free home matches at Ethos for BUCS games on Wednesdays; therefore we have been relocated to Teddington Sports Ground, TW11 9BB, for many "home" matches. As Teddington is a good hour and 20 minutes away from South Kensington campus by public transport, we are asking for funding towards travel expenditure by college minibuses to Teddington, or for the hire of our current training grounds, South Park, SW6 3HH, for Wednesday home matches outside of Ethos. To date players pay match fees for home games to cover associated costs such as umpires. Players have always paid their own transport costs to away games and we have always played our home games in Ethos so there were no home transport costs until the inclusion of Teddington as a "home" venue.

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As the relocations to Teddington were an unforeseen consequence of the merge with ICSM Netball, we did not include the request of travel expenditure to Teddington or funding for BUCS home matches at South Park in our previous Annual Budget submission. We have also not been provided with any funding for transport since at least 2008, the earliest date the budget records are available to view.

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More realistically the final cost to the club would be between these two figures resulting from some games being played at South Park and some games unavoidably being played at Teddington

Therefore we are asking for either a maximum of £644 for travel expenses to home matches at Teddington sports ground, or a more realistic figure of £400 to cover the cost of relocating as many of these games as possible to South Park as well as transport to Teddington when this is not possible.

We would be happy to return any unspent contingency that we received for these games when it becomes apparent how many games we could actually move to South Park.

Matters for Decision:

Approve contingency claim for £644 to Netball for travel expenses or £400 for relocating as many games as possible to South Park and transport to Teddington when this is not possible.

Presentation on the SPUB

Reported by: ACC Treasurer – Rachel Gregory

Two representatives from SPUB came to the meeting and presented their concept. Some emails have already been sent to the committee about SPUB. It aims to address problems with not knowing where to go or who talk to about sports clubs, as well as publicising events etc. The platform allows people to find out about events before they happen, and to find out clubs and activities and join activities. Both clubs and individuals can create activities.

SPUB aims to improve student experience and increase club membership and participation. Staff as well as students and alumni will be able to join but a @imperial.ac.uk email address will be needed, log in with Facebook is also possible. You will be able to see the achievements and events of clubs in a profile. The SPUB aims to make joining and creating events instantaneous and there is the potential for transactions to be added. Users can see what events/clubs their friends are members of and are also able to invite new members. It will help in communication with members and is a tool to increase membership by asking people who have said they are interested in the sport. The platform allows individuals to interact.

Questions were asked regarding the finances – Sport Imperial are helping the project but not providing financial assistance currently. There are no plans for advertising. Two training sessions/tutorials on setting up SPUB for your club are being held next week. More information to follow.