

| <u>A Capella</u> |
|---|
| Description |
| A Cappella society are looking to go on tour to the USA in Summer 2013, following the model from the extremely successful tour that took place last year. The tour will be based around a series of gigs and workshops which we will aim to set up throughout the duration of the visit, as well as socials meeting US A Cappella groups, professionals and friends. Though the tour will be based around concerts and workshops held by members of The Techtonics, the tour will be open to anyone in the society up to the limit of transportation (flights and car hire (SUVs)). There are currently 12 unnamed flights booked for the trip, with further deposits not required until 100 days prior to travel. Full copy of detailed budget and itinerary are available on request, and are constantly being updated as planning continues. |

| Date From | Date To | Students | |
|-----------|------------|------------|----|
| | 05/09/2013 | 22/09/2013 | 12 |

| Expenditure Account | Description | Fixed Cost | Unit Price |
|--------------------------|--|------------|------------|
| Publicity (825) | Publicity, including stickers, posters and promotional clothing | 1 | 200 |
| Travel Expenditure (895) | Car hire (including additional driver charges, tolls, petrol, parking etc.) | 1 | 3336 |
| Travel Expenditure (895) | Administration (pre-paid mobile phone etc.) | 1 | 30 |
| Travel Expenditure (895) | Flights (12 people, flying London-JFK, then flying out of Atlanta via JFK home) | 0 | 464.45 |
| Travel Expenditure (895) | Hostel (budgeted just in case free accommodation can not be found for every night on tour (last year, this was done for every night except one, but we hope to do better this time)) | 0 | 35 |
| Travel Expenditure (895) | Group meal (one night of tour) | 0 | 15 |
| Income Account | Description | Fixed Cost | Unit Price |
| Donations (430) | Busking sessions, done on top of additional concerts, with an average of £150 per 2h session, and between 8-15 sessions throughout summer, (minimum budgeted for). | 1 | 150 |
| Travel Income (590) | Gig and workshops held throughout the time in the USA in order to cover costs of members (currently secured approx \$1000 worth, total estimate is based on last year's total) | 1 | 700 |
| Travel Income (590) | Concerts and hired performances held during summer 2013 prior to departure to help fund the tour (currently secured around £1500, but looking for more) | 1 | 1500 |
| Travel Income (590) | Payment from tourists, to be reimbursed on fixing of sufficient gig income to cover the costs | 0 | 250 |

Big Band

| Description | Date From | Date To | Students | Others |
|--|------------|------------|----------|--------|
| <p>IC Big Band summer tour to Prague 2013: We propose to go to Prague from the 2nd to the 9th July. Prague is host to a very well-established jazz scene with jazz clubs lining the city streets, hence the decision that it would be a suitable location for a big band tour. We anticipate that the tour should cost members no more than £250 each, keeping the cost low was considered an important factor so as not to exclude any members with financial concerns. The primary purpose of the tour is to perform a variety of big band repertoire to a professional level and represent IC on the international stage. This will be a fantastic opportunity for our members to perform in a city with a different culture but with a strong tradition in jazz. We currently have one gig lined up in a jazz club, and are in the process of trying to secure one or two further gigs. The main activities during the tour will be performances, the details of which have yet to be finalised but one on 7th July is all but confirmed. We also intend to take full advantage of the numerous jazz clubs offering performances from local jazz celebrities, providing an exciting opportunity to listen to a variety of jazz styles.</p> | 02/07/2013 | 09/07/2013 | 16 | 4 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|---------------------|------------|------------|-------|
| Consumables (640) | Tour Dinner | 0 | 15 | 1 |
| Equipment Hire (690) | Instrument hire | 1 | 100 | 1 |
| Hospitality (730) | Accommodation | 0 | 137.5 | 1 |
| Travel Expenditure (895) | Flights to and from | 0 | 106.24 | 1 |
| Travel Expenditure (895) | Prague Airport | 1 | 75 | 1 |
| Travel Expenditure (895) | Central London | 0 | 16 | 1 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|-----------------|------------|------------|-------|
| Ticket Income (580) | Members tickets | 0 | 120 | 1 |
| Ticket Income (580) | Members tickets | 0 | 100 | 1 |
| Ticket Income (580) | Members tickets | 0 | 30 | 1 |

Canoe

| Description | Date From | Date To | Students | Others |
|---|------------|------------|----------|--------|
| <p>ICCC Summer Tour 2013 will be to the European Alps, focusing on northern Slovenia, Italy and moving into Austria. The Alps is a well known paddling destination, however ICCC have yet to travel to the Austrian Alps, or combine a trip to several varying sections of the Alps, where we hope to develop the skills of our more intermediate paddlers. The location of the tour provides beginners with a warm up to test Alpine style paddling, with a focus on larger volume grade 3+, and Austria provides the opportunity for more advanced kayaking. The specific aims and objectives of the tour are to provide an all inclusive trip, which will allow some members their first experience of paddling in an non UK destination. As river choices are dependant on water levels in the surrounding areas and individual ability, decision are usually made much closer to the time as to the exact nature of the rivers to be paddled. There will be a variety of different rivers (levels, styles) for members ranging from fresher to expert. This trip was planned for the summer tour last year however the club decided to focus on paddling in the French Alps only (we will not be visiting these this year!).</p> | 29/06/2013 | 20/07/2013 | 10 | 3 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|---|------------|------------|-------|
| Consumables (640) | Food | 0 | 5 | 21 |
| Fuel (700) | Minibus fuel (2300 miles at 40p per mile) | 1 | 0.4 | 2300 |
| Fuel (700) | Hire car fuel (400 miles at 40p per mile) | 1 | 0.4 | 400 |
| Ground Hire (710) | Accommodation | 0 | 5 | 21 |
| Travel Expenditure (895) | 21 days minibus hire | 1 | 1170 | 1 |
| Travel Expenditure (895) | Minibus ferry | 1 | 150 | 1 |
| Travel Expenditure (895) | Minibus tolls | 1 | 100 | 1 |
| Travel Expenditure (895) | Hire car | 1 | 700 | 1 |
| Travel Expenditure (895) | Flights | 1 | 100 | 4 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|-------------------|------------|------------|-------|
| Sales General (520) | Tour contribution | 0 | 475 | 1 |

Caving

Description

Our expedition in 2012 was a huge success thanks to the support we recieved from the Union and the Ghar Parau Foundation. Our successes include camping 500 metres below the surface, discovering over 2km of new passages, and connecting two cave systems to form the longest cave in Slovenia. This was reported on in both national newspapers and national news broadcasts.-----

This year our major caving objectives include establishing a second deeper camp (700 metres below the surface) to enable further exploration of deep cave passage (approaching 1km below the surface) that is now becoming strenuous to explore from our current camp. An interesting technical objective we have set is to attempt to set up a small hydropower generator at this deep camp (to charge drills and lights). We will also aim to continue to explore higher level passage with the aim of lengthening the cave further. A secondary objective is to revisit the 'old' system that was predominatley explored in the 90s and attempt to make a through trip (into the 'old' system, out of the 'new' system) possible. This has the added benefit of opening up old leads in this area of the cave for exploration.-----

The importance of this expedition to our club cannot be overstated. Firstly it enables our club to train our new members to world class levels of caving proficiency. This means they can quickly take on leading roles in our UK caving which prevents the inevitable skills drain that all university clubs experience as people graduate. It provides a engaging reason for previous members of the club who have since graduated to meet with us and provide advice and support. In addition to fostering lifelong bonds of friendship amongst members and creating unforgettable memories, it also lends a degree of legitimacy and prestige to the club in the wider caving community, both in the UK and abroad. We are one of only two or three UK university clubs to organise expeditions on such a scale and with such success. -----

Our collaboration with the local JSPDT club promotes greater understanding and cooperation within the international caving community, and our close relations with JSPDT has also granted us many privileges that would otherwise be very difficult or impossible to achieve, such as permission to camp in the Triglav National Park for free. -----

Our findings are presented at the yearly national caving conference, Hidden Earth, and our talks on the Migovec developments often generate a lot of interest from the caving community. We also contribute articles on our discoveries to Descent, the national caving publication. On top of that we produce high standard surveys for the cave and distribute it freely.-----

Logistics for the tour are immense but fortunately have been streamlined over the years. As our equipment required is extremely bulky (kilometres of rope, months supply of food), we will drive out to Slovenia in the 9-seater. Additional cavers will fly out to Trieste and meet the minibus in the valley, whereupon all our provisions and equipment will be transported up the mountain by a series of ""carries"". As mentioned earlier, we will camp in the national park for free, as well as underground. Finally, as cave exploration involves specialist equipment that often by design, wear, or logistics cannot be recovered, a considerable expense of equipment is required for the safe exploration of new cave passage. -----

. In summary, our objectives for the tour are:

- *To discover more cave passage at depth and further our understanding of the Sistem Migovec system.
- *To establish a second camp deeper into the cave, overcoming the logistical challenges this will bring.
- *To expose new cavers to completely new experiences like discovering cave passage and camping underground.
- *To further hone the exploration caving skills (bolting, digging, surveying, etc) of all members.
- *To present our discoveries to the wider caving community through articles and presentations.

Date From

Date To

12/07/2013

Expenditure

Account
 Consumables (640)
 Consumables (640)
 Equipment Purchase (685)
 Equipment Purchase (685)
 Travel Expenditure (895)
 Travel Expenditure (895)

Description
 Camping equipment / lantern / stove / stove fuel
 Gifts for hosts and end of expedition celebration
 Rope, bolts, underground camp gear, rigging tape
 Drill and External Batteries
 9 Seater Minibus Hire Cost for 1 weekend plus 35 days
 Fuel for minibus
 Food for 20-30 people for 5 weeks
 Ferry tickets for Channel crossing
 Student plane tickets (Luton - Ljubljana)
 Student train tickets (Ljubljana - Tolmin)

Fixed Cost

Income

Account
 Donations (430)
 Donations (430)
 Donations (430)

Description
 ghar parau foundation funding
 Member contribution
 non-student contribution

Fixed Cost

Chamber Choir

| Description | Date From | Date To | Students | Others |
|---|------------|------------|----------|--------|
| Budapest for a week in late August or September - still negotiating. Plan to stay very cheaply in a rented flat or self catered hostel. Are looking at booking a church or two on top of busking to promote the concert(s). On top of this, as ever on a singing tour, there will be workshops and opportunities for the choir to experiment in different roles - conducting for example. Provides a fantastic bonding experience for the choir and the week will be organised to encourage this. | 07/09/2013 | 14/09/2013 | 16 | 1 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|---------------|------------|------------|-------|
| Consumables (640) | Food | 0 | 50 | 1 |
| Travel Expenditure (895) | Flights | 0 | 160 | 1 |
| Travel Expenditure (895) | Accommodation | 0 | 119 | 1 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|-------------------|------------|------------|-------|
| Travel Income (590) | Tour Contribution | 0 | 300 | 1 |

Chess

| Description | Date From | Date To | Students | Others | |
|---|-----------|------------|------------|--------|---|
| International Universities' Team Chess Championships between the British Champions and the American Ivy League champions. The aim of this tour is to make Imperial College Chess Club known on the International stage and to show that Imperial are able to compete at an international level. Most of the cost will be paid by the students on tour unless we can find a sponsor. | | 04/07/2013 | 09/07/2013 | 8 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|---|------------|------------|-------|
| Consumables (640) | Food | 0 | 10 | 6 |
| Ground Hire (710) | Accommodation | 0 | 20 | 5 |
| Insurance (740) | Travel Insurance | 0 | 50 | 1 |
| Travel Expenditure (895) | Flights | 0 | 800 | 1 |
| Travel Expenditure (895) | Train between Princeton University and New York | 0 | 16 | 4 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------|-------------|------------|------------|-------|
|---------|-------------|------------|------------|-------|

Cricket - Medics

| Description | Date From | Date To | Students | Others |
|---|------------|------------|----------|--------|
| <p>IMCC will be embarking on a tour of the Caribbean island of Saint Lucia this summer (12th to 21st July). This will be a nine-day trip involving four competitive cricket matches against local sides. It will be a chance for members to engage in both the culture and cricketing experience of this rich sporting nation. This trip follows the huge success of the previous tour to Barbados in 2008. As this trip was five years ago none of the current members have had the chance to experience an International Cricket tour and we feel this will enrich and improve the club both on and off the field.</p> <p>During our tour we hope to continue and extend our ambassadorial role with Saving Lives UK, a charity aiming to expand awareness of HIV. Throughout the tour, using our medical knowledge and support from Saving Lives UK we also hope to provide invaluable medical awareness and education to the local population. We aim to carry this out within a hospital setting, visiting local establishments. As one of the major arms of the charity is Sport Saving Lives, we are uniquely placed to promote our message to those within the sporting fraternity alongside our playing schedule. These people may not readily receive such health information and as such may benefit hugely from our visit.</p> <p>The President of our cricket club, Dr. Mark Nelson, a hugely respected consultant in infectious diseases and HIV at Chelsea and Westminster hospital, will also be travelling with us and will be able to provide us with valuable support and advice in our awareness campaign. Our newly appointed Deputy President, Dr Suveer Singh, consultant intensivist and director of clinical studies at Chelsea and Westminster, will also be present to add invaluable medical expertise.</p> <p>This trip will broaden our cricketing horizons to international shores and provide us with experience of varying conditions and teams that is otherwise elusive to us in the UK. It will lay the foundations for the continued success of the cricket club in years to come.</p> | 12/07/2013 | 22/07/2013 | 16 | 4 |

Expenditure Account

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|--|------------|------------|-------|
| Travel Expenditure (895) | Return flights to Saint Lucia with Virgin Atlantic | | 1 650 | 20 |
| Travel Expenditure (895) | Tour operator costs (accommodation, ground hire, transport in Saint Lucia) | | 1 605 | 20 |

Income Account

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|---------------------------------------|------------|------------|-------|
| Sponsorship (550) | Sponsorship deal with Saving Lives UK | | 1 3000 | 1 |
| Ticket Income (580) | Tour ticket payment from boys | | 1 1130 | 20 |

ACC Cricket

| Description | Date From | Date To | Students | Others |
|---|------------|------------|----------|--------|
| Cricket club tour to Bournemouth. Playing 3/4 games against local opposition. | 30/06/2013 | 03/07/2013 | 11 | 3 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|--|------------|------------|-------|
| Fuel (700) | fuel for around 300 miles @ £1.50 | 0 | 7.44 | 1 |
| Ground Hire (710) | Match fees inc ground hire and teas | 1 | 50 | 14 |
| Hospitality (730) | Accommodation for three nights provided through the tour company | 1 | 120 | 12 |
| Hospitality (730) | Activities | 0 | 30 | 1 |
| Travel Expenditure (895) | four days minibus hire - 15 seater | 1 | 290 | 1 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|-------------------------------|------------|------------|-------|
| Ticket Income (580) | Tour tickets for accomadation | 1 | 120 | 12 |
| Ticket Income (580) | Tour ticket for match fees | 1 | 50 | 14 |

Cross Country

| Description | Date From | Date To | Students | Others | |
|--|-----------|------------|------------|--------|---|
| <p>Imperial College's Cross Country and Athletics Club are planning a one week, pre-season training camp in Pembrokeshire, South Wales, from Saturday 7th September until Saturday 14th September. We have had a lot of success this year in various competitions including BUCS Cross Country, and we want to build upon this for next year as well as continue to increase participation within competitions. The training camp will be aimed at all levels of abilities with a wide range of training activities designed to improve our members' stamina, speed, and endurance. Pembrokeshire is the ideal location for this type of training as it has over 186 miles of coastal paths perfect for hill training, off road and distance running. Pembrokeshire also boasts beaches which can be used for low impact training, technique improvement and strength training. The accommodation we have chosen is large detached house with 7 bedrooms capable of sleeping 21 people. It includes a swimming pool and a large back garden where we intend to hold circuit training and recovery sessions. To minimise costs we have chosen a self-catered cottage as this will allow us to eat together and cater for any dietary requirements. Travel to and from Wales will be by minibus and two cars. This will allow us to transport the entire group comfortably with space for personal and group equipment. The vehicles will then be used sparingly once in Wales to drop-off and collect members after certain training sessions. The total cost of the accommodation including utilities, bed linen and towels is £1342. Food has been estimated at £4 per person per day. 15-seater minibus hire for 7 days will be £482. Two cars owned by members of the club will be used to help minimise costs. The fuel allowance has been calculated as 500 miles around trip to location plus another 50 miles during the week for various activities. The fuel consumption of the minibus has been estimated at 8 miles/litre (36mpg) and for the cars at 9 miles/litre (40mpg). The fuel allowance therefore is 69 + 122 litres = 191 litres at £1.40/litre totalling £267. The total expense for the trip therefore is £2679. We would therefore like to ask for a subsidy of 40% towards our travel expenses equalling £299.60. This would allow us to charge our members £113 for the week away. The budget submitted is based on this £113. In comparison to our previous Summer Tour in the UK in 2010/11, this is an increase of 13%.</p> <p>Thank you for your consideration, Imperial College Cross Country and Athletics Club</p> | | | | | |
| | | 07/09/2013 | 14/09/2013 | 21 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|--|------------|------------|-------|
| Consumables (640) | Food for 7 days (dependent on number of attendees) | 0 | 28 | 1 |
| Hospitality (730) | Accommodation | 1 | 1342 | 1 |
| Travel Expenditure (895) | Minibus Hire | 1 | 482 | 1 |
| Travel Expenditure (895) | Fuel for minibus and two cars | 1 | 267 | 1 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|----------------------------|------------|------------|-------|
| Donations (430) | Error | 1 | 0 | 0 |
| Donations (430) | Error | 1 | 0 | 0 |
| Donations (430) | Error | 1 | 0 | 0 |
| Ticket Income (580) | Shop Product £50 deposit | 0 | 50 | 1 |
| Ticket Income (580) | Shop Product Final Balance | 0 | 63 | 1 |

E.quinox

| Description | Date From | Date To | Students | Others | |
|---|-----------|------------|------------|--------|---|
| e.quinox is a student-led, charitable society based at Imperial College London whose aim is to tackle the problem of rural electrification in developing countries. In order to attempt to do this in a cost effective and sustainable way, e.quinox has developed a stand-alone virtual grid solution. This involves centralised generation of electricity through renewable means in an Energy Kiosk, and decentralised distribution of power through rechargeable battery boxes. These can be taken home by the local population and can be used like any electrical socket. A solar-powered pilot project was implemented in September 2009 in the Minazi Sector of Rwanda and following on its success four more Kiosks were installed in September 2010 and 2011, three solar-powered and one grid-connected. Overall, our battery boxes currently cater for the basic electricity needs of 410 households in Rwanda. Our Energy Kiosks are currently operating at an average uptake of 80%, generating enough revenue to employ a local shopkeeper for almost daily operation of the kiosk as well as technical maintenance of the equipment. Working closely together with our local partners at the Kigali Institute of Science and Technology (KIST), we aim to eventually hand over the full control of each kiosk to the local populace, empowering them with the ability to manage their own enterprise. e.quinox is a very positive representative of the undergraduate ability and student initiative to do something that can have a very positive impact on other people not just inside but outside the UK. Very few organization exist that are solely student run with very little input from lecturers. This shows a great deal of the ability of students produced from Imperial and thus helps provide Imperial with a good reputation in how it produces it's engineering students to look beyond their lectures and work for something greater. Utilising the experience and skills gained from our previous projects we are now working towards developing a number of new projects for implementation in Summer 2013. This summer will see 15 students sent to Rwanda with the following aims in mind: 1. Conduct maintenance of an existing hydro-powered energy kiosk. 2. Test the new Hydro-electric charging controller. 3. Obtain cost prediction for the construction of a local micro-grid. 4. Provision of additional improved stand-alone battery box solutions. 5. Upgrade existing stand-alone battery box solutions. 6. Conduct a feasibility study of a new business model (the Franchise model) for the next summer expedition. 7. Maintenance and management visits to existing Energy Kiosks to perform upgrades. 8. Implementing an electronic data logging systems and backend management systems to all existing kiosks. 9. Strengthening of relationships built with our partners in Kigali, Rwanda. | | 01/07/2013 | 28/09/2013 | 15 | 0 |

| Expenditure Account | Description | Fixed Cost | Unit Price | Units |
|-----------------------------|---|------------|------------|-----------|
| Carriage (630) | A car and driver for two weeks for moving battery boxes, and transporting building materials | | 1 | 700 3 |
| Carriage (630) | Shipping of battery boxes and equipment | | 1 | 3470.21 1 |
| Consumables (640) | Food and Subsistence (Based on £25 per person per week) | | 1 | 25 122 |
| Consumables (640) | Vaccinations for Yellow Fever | | 1 | 30 15 |
| Consumables (640) | Vaccinations for Rabies (3 shots per person) | | 1 | 34 45 |
| Consumables (640) | Vaccinations for Typhoid | | 1 | 9.5 15 |
| Consumables (640) | Malaria Tablets (Price for a total of 582 days to cover everyone who is travelling) | | 1 | 25 122 |
| Equipment Purchase (685) | Mobile Payment System for Standalone | | 1 | 1295.34 1 |
| Equipment Purchase (685) | A Hydroelectric turbine manufactured at Imperial College | | 1 | 2500 1 |
| Equipment Purchase (685) | Turbing casing - to be manufactured locally | | 1 | 300 1 |
| Equipment Purchase (685) | Raspberry Pi, with accessories for shop keeping | | 1 | 100 1 |
| Goods for Resale (705) | Standard Battery Boxes | | 1 | 66 50 |
| Goods for Resale (705) | "Professional" Standalone battery boxes | | 1 | 146.66 30 |
| Goods for Resale (705) | Small Standalone battery boxes | | 1 | 32 50 |
| Goods for Resale (705) | Standard battery boxes | | 1 | 44.44 100 |
| Goods for Resale (705) | LED Light bulbs and holders | | 1 | 4.16 400 |
| Hospitality (730) | A total of 106 nights at Discover Rwanda Youth HostelGround Hire (710) | | 1 | 9 106 |
| Hospitality (730) | Rented accommodation for 3 months at Rugaraga | | 1 | 700 3 |
| Maintenance & Repairs (770) | Hiring 5 labourers (£25 per day) | | 1 | 25 16 |
| Maintenance & Repairs (770) | Building materials (including cement, Sand, Gravel, PVC and Piping) | | 1 | 750 1 |
| Maintenance & Repairs (770) | Battery Boxes (For replacing broken boxes) | | 1 | 19.53 70 |
| Maintenance & Repairs (770) | Spare parts for standlone battery boxes - including printed circuit boards and metal encasing | | 1 | 10 130 |
| Staff Subsistence (850) | Shopkeeper salary | | 1 | 670 1 |
| Travel Expenditure (895) | Flights for 15 people | | 1 | 800 15 |
| Income Account | Description | Fixed Cost | Unit Price | Units |
| Sponsorship (550) | IET Sponsorship | | 1 | 7000 1 |

Exploration

| Description | Date From | Date To | Students | Others |
|--|------------|------------|----------|--------|
| <p>This tour is a chance to take people to the mountains of Chamonix to enjoy some mountaineering in one of the tallest mountain ranges in Europe. With a free bus service and well maintained cabins and lifts the different peaks are all very accessible. Mountain climbing in Chamonix is quite different to climbing in the UK due to everything being a lot taller and conditions being a lot different, for example multi-day routes that involve walking on a glacier are not possible in the UK. As such this trip will only be open to more experienced climbers. Also in the area is some single-pitch climbing, bouldering and extensive walks. So this is a great opportunity to go climbing in a new environment and improve in all different skill aspects.</p> <p>Dates: two weeks in the end of June beginning of July region</p> | 29/06/2013 | 21/07/2013 | 6 | 0 |

| Expenditure | | | | | |
|--------------------------|------------------------------|------------|------------|-------|---|
| Account | Description | Fixed Cost | Unit Price | Units | |
| Consumables (640) | Food | | 0 | 90 | 1 |
| Ground Hire (710) | Camping in Chamonix | | 1 | 182 | 1 |
| Instructors (735) | Alpine Mountaineering Course | | 1 | 110 | 1 |
| Insurance (740) | Travel insurance | | 1 | 66 | 6 |
| Travel Expenditure (895) | RTN coach LDN - CHAMONIX | | 1 | 98 | 6 |
| Travel Expenditure (895) | Lifts in CHAMONIX | | 1 | 110.2 | 6 |
| Income | | | | | |
| Account | Description | Fixed Cost | Unit Price | Units | |
| Ticket Income (580) | Ticket Income | | 0 | 19 | 1 |
| Ticket Income (580) | Ticket | | 0 | 401 | 1 |

Exploration

| Description | Date From | Date To | Students | Others |
|---|------------|------------|----------|--------|
| The fellwanderers summer tour will be to Iceland (02/07/2013 - 12/07/2013). The group will walk the Laugavegur trail from north to south in the first week. After a rest day there will be day trips to Pingvellir and up Mount Esja (914 m) from Reykjavik. Accommodation will be mostly camping to keep costs down. The club will be using public transport to get around Iceland as it offers the best convenience to walkers, and it is the cheapest method of transport there. | 02/07/2013 | 12/07/2013 | 13 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|--|------------|------------|-------|
| Consumables (640) | Food and other consumables for the tour | 0 | 80 | 1 |
| Fuel (700) | Fuel for multifuel stoves (15 L) | 0 | 21 | 1 |
| Ground Hire (710) | Youth Hostel (1 night) | 0 | 20 | 1 |
| Ground Hire (710) | Skogar Campsite (1 night) | 0 | 12 | 1 |
| Ground Hire (710) | Reykjavik Campsite (3 days) | 0 | 6 | 3 |
| Travel Expenditure (895) | Flight to Reykjavik from London and back | 0 | 189.99 | 1 |
| Travel Expenditure (895) | Bus pass to Landmannalauger and from Skogar to Reykjavik | 0 | 58.88 | 1 |
| Travel Expenditure (895) | Return ticket to Pingvellir | 0 | 28 | 1 |
| Travel Expenditure (895) | Bus ticket to Esja | 0 | 28 | 1 |
| Travel Expenditure (895) | Bus between airport and Reykjavik | 0 | 9.91 | 2 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|-------------|------------|------------|-------|
| Ticket Income (580) | Ticket | 0 | 480 | 1 |

ACC Football

| Description | Date From | Date To | Students | Others |
|--|------------|------------|----------|--------|
| An 8 day football tour to Poland consisting of 4 nights in Krakow and 3 nights in Wroclaw. Activities of the trip will include football matches against local opposition, including local university sides, as well as other social and cultural activities. The aim of the tour is to play football, experience different cultures and bond as a group. Note: all incomes except frpm full ticket in the variable income sheet were put in the wrong place but then could not be deleted so full ticket in variable income is the one correct income. | | | | |
| | 29/06/2013 | 06/07/2013 | 25 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|--------------------------------|------------|------------|-------|
| Consumables (640) | Tour dinner | 1 | 15 | 23 |
| Equipment Purchase (685) | Tour shirts | 1 | 18.71 | 25 |
| Equipment Purchase (685) | Tour caps | 1 | 15 | 25 |
| Ground Hire (710) | Football match fees | 1 | 15 | 25 |
| Hospitality (730) | 4 nights accommodation Krakow | 1 | 40 | 25 |
| Hospitality (730) | 3 nights accommodation Wroclaw | 1 | 27 | 23 |
| Travel Expenditure (895) | Coach transfer between cities | 1 | 540 | 1 |
| Travel Expenditure (895) | Flights from London to Krakow | 1 | 81 | 24 |
| Travel Expenditure (895) | Flights from Wroclaw to London | 1 | 58 | 22 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|---|------------|------------|-------|
| Ticket Income (580) | Full ticket (should be variable, can't delete) | 1 | 300 | 0 |
| Ticket Income (580) | Half ticket (should be variable, can't delete) | 1 | 200 | 0 |
| Ticket Income (580) | Ticket without flights (should be variable, can't delete) | 1 | 160 | 0 |
| Ticket Income (580) | Full ticket | 0 | 300 | 0.88 |
| Ticket Income (580) | Half ticket | 0 | 200 | 0.08 |
| Ticket Income (580) | Ticket without flights | 0 | 160 | 0.04 |

Gaming

| Description | Date From | Date To | Students | Others | |
|---|-----------|------------|------------|--------|---|
| This tour is for the purpose of spectating and participating in an eSports Gaming Tournament called DreamHack Valencia. DreamHack is one of the largest eSports scenes in Europe and their events are based in Sweden, with events occurring all over Europe. This particular event is located in Valencia, Spain and runs from Thursday 18th to Sunday 21st July 2013. Transport involves a flight from London to Madrid and then train from Madrid to Valencia (this is much cheaper than taking a direct flight). The main activity of the tour is to watch (and for some of our members, compete against) professional gamers playing in a tournament for a massive prize pool, as well as meeting other gaming fans and communities and expanding our relations. | | | | | |
| | | 17/07/2013 | 24/07/2013 | 10 | 5 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units | |
|--------------------------------|-------------------------------------|------------|------------|-------|----|
| Consumables (640) | Food (7 days) | | 0 | 140 | 1 |
| Entrance Fee Competition (680) | Entrance Pass to DreamHack Valencia | | 1 | 30 | 15 |
| Travel Expenditure (895) | Return Flights London-Madrid | | 1 | 94 | 12 |
| Travel Expenditure (895) | Return Trains Madrid-Valencia | | 1 | 48 | 15 |
| Travel Expenditure (895) | Hotel (7 nights) | | 1 | 98 | 15 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------|-------------|------------|------------|-------|
|---------|-------------|------------|------------|-------|

Hindu

| Description | Date From | Date To | Students | Others |
|--|------------|------------|----------|--------|
| Our summer retreat aims to promote team bonding between our committee, as well as allowing us to explore our religion and culture, which form the basis of Hindu Society. We have a large committee, of around 25 people, and we feel that having a weekend away where the committee can get to know each other better and form strong relationships with one another will be hugely beneficial for the coming year, as these relationships will be important in dictating the success of our future events, where the committee will be working closely together. Our retreat will include activities such as high ropes, for team bonding, as well as a visit to a temple in Skanda Vale, where we will be able to carry out spiritual discussions and yoga in order to ensure that the retreat remains close to the society's roots as well. Although similar retreats have been successful in previous years, we have found that attendance levels have been low as the funding for the retreat comes only from those that attend. Hence, we are hoping that a subsidy will encourage more of our committee to attend, and will therefore allow us to fulfil our aim of team bonding more successfully. At Hindu Society, we are proud to be known as a family and we hope that this retreat will help bring the family feel this coming year by strengthening ties further. | 20/09/2013 | 22/09/2013 | 25 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|--------------------|------------|------------|-------|
| Consumables (640) | Food | 0 | 15 | 1 |
| Hospitality (730) | Accommodation | 0 | 10 | 1 |
| Instructors (735) | High Rope Activity | 0 | 25 | 1 |
| Travel Expenditure (895) | Coach | 1 | 560 | 1 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|-----------------|------------|------------|-------|
| Ticket Income (580) | NO FIXED INCOME | 1 | 0 | 0 |
| Ticket Income (580) | Tour Ticket | 0 | 70 | 1 |

ACC Hockey

| Description | Date From | Date To | Students | Others | |
|--|-----------|------------|------------|--------|---|
| Description: After the success of the tour to Portugal last summer, the hockey club are looking to run a similar, low budget, European tour. The aim of the tour is to test our skills against teams in a country with a rapidly increasing interest in hockey as well as experiencing some Mediterranean culture. 30 members of the club coming from all 6 teams are going on tour this year which, as last year, should help with the overall cohesion of the club. With the mix of people going we are able to field ladies, men"s and mixed teams providing a great variety of hockey. Matches will be played in Madrid, Valencia and Barcelona. | | | | | |
| | | 02/07/2013 | 13/07/2013 | 30 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|---|------------|------------|-------|
| Goods for Resale (705) | Tour Kit | 0 | 63 | 1 |
| Hospitality (730) | Accomodation - 11 nights | 0 | 205 | 1 |
| Hospitality (730) | Accomodation - 11 nights at £15 a night | 1 | 165 | 0 |
| Travel Expenditure (895) | Flights to Madrid | 1 | 90 | 0 |
| Travel Expenditure (895) | Flights Barcelona to UK | 1 | 90 | 0 |
| Travel Expenditure (895) | Coach Transport Madrid to Valencia | 1 | 1000 | 1 |
| Travel Expenditure (895) | Coach Transport Valencia to Barcelona | 1 | 1000 | 1 |
| Travel Expenditure (895) | Flights to Madrid | 0 | 61 | 1 |
| Travel Expenditure (895) | Flights to UK from Barcelona | 0 | 83 | 1 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|--------------------------|------------|------------|-------|
| Sponsorship (550) | Sponsorship contribution | 1 | 500 | 1 |
| Travel Income (590) | Members Contribution | 0 | 450 | 1 |

Irish

| Description | Date From | Date To |
|---|-----------|------------|
| <p>This summer the Imperial Collage Gaelic Sports Club wishes to travel to Krakow and Prague. This year the club has again been very successful continuing to attract new members and enhance the skill level of not only our players but the talented coaching members whom we rely on. In accordance with our club constitution we wish to continue our dedication to the growth and development of Gaelic Sports both locally and internationally. Having established contact with Gaelic players in both Krakow and Prague who share our love for the sport we believe that a tour to both city Gaelic teams will produce a number of mutual benefits. In Krakow we hope to aid a group of Gaelic players who are keen to establish a team in the city. We hope to arrange joint training sessions followed by a match with these keen men and women to encourage involvement and commitment of their future members and to share our practical knowledge of playing and coaching the sport. We believe the fixture will give publicity both to ourselves but also to the players in Krakow in order to help them establish their team.</p> <p>If our reasoning behind our tour to Krakow is one of little competitive motivation our time in Prague will certainly be quite the opposite. We want to put Imperial College London on the map for excellence in Gaelic football. The Irish sports circle is very tight, even on a European level the top international clubs and known and respected back in Ireland. Prague is known to have an all be it small, but very accomplished team. Due to the long standing tradition amongst Gaelic sports to reject all incentives of prize money it is customary on special matches like to play with a custom match ball which returns home with the winning team, we hope to bring this back to London to add to our silverware.</p> <p>With few university teams active in the South East of England, previous matches against European opposition have served as a fantastic opportunity to challenge ourselves against new and unfamiliar opposition, as well as being rare opportunities for our mens and ladies teams to merge and play mixed matches. The match will also serve as an opportunity to further network within the European Gaelic Football community with the hope of organising return fixtures here in London in the future.</p> <p>In terms of the structure of the tour, the dates have not been finalised but the the plan is to fly to Krakow on the 3rd July, spending two nights there with a game ideally on the 4th, before heading by overnight train to Prague on the night of the 5th. A further two days are then planned in Prague, with the game provisionally planned for the 7th July, before we return to London on the 8th July.</p> | | 03/07/2013 |

| Expenditure Account | Description | Fixed Cost |
|--------------------------|--|------------|
| Consumables (640) | null | |
| Consumables (640) | Food per person for 6 days | |
| Equipment Purchase (685) | Custom Match ball- 1 ball only | |
| Hospitality (730) | Accommodation-2 nights in Krakow and 2 nights in Prague hostels at f | |
| Travel Expenditure (895) | Flights : London -Krakow, Prague- London | |
| Travel Expenditure (895) | Night sleeper train Krakow-Prague | |
| Travel Expenditure (895) | Kit bag airplane check in- 1 bag for entire group | |
| Income Account | Description | Fixed Cost |

Kendo

| Description | Date From | Date To | Students | Others | |
|--|-----------|------------|------------|--------|---|
| <p>ICU Kendo Japan Trip 2013. This will be a 2 week trip where we will be spending 8 out of 14 days practising kendo, 4 days sightseeing and 2 days travelling. Our tour guide for this trip will be our instructor Emiko Yoshikawa. We want to arrive in Kagoshima and stay in university dorms and home-stays there for 6 days before travelling north to Tokyo and staying in hotels for 6 days. While in Kagoshima, we will be practising Kendo with Shigakukan University and also receiving special training from our instructors teacher. In Tokyo we will be practising Kendo with Hitotsubashi University; they came to visit us in February 2012 and took part in a tournament that we hosted in Ethos. We hope to take part in another tournament there and also receive special training from experienced Kendo masters. Our flight home will be from Narita airport in Toyko.</p> | | 01/07/2013 | 14/07/2013 | 5 | 2 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|------------------------|------------|------------|-------|
| Consumables (640) | Food for 2 weeks | 0 | 250 | 1 |
| Travel Expenditure (895) | Japanese Train Tickets | 1 | 200 | 5 |
| Travel Expenditure (895) | Accommodation | 1 | 180 | 5 |
| Travel Expenditure (895) | Return Flight to Japan | 1 | 900 | 5 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|--|------------|------------|-------|
| Sales General (520) | Partial subsidy from Kendo Club from equipment sales | 1 | 50 | 5 |
| Sales General (520) | Tour Ticket (dependant on funding from union) | 0 | 1480 | 1 |

Kitesurfing

| Description | Date From | Date To | Students | Others |
|--|------------|------------|----------|--------|
| <p>Joint Kitesurf & Windsurf Summer tour to Quiberon. We want to run a joint trip to bring down costs and form better relations with other clubs with similar aims. We are going to Quiberon as it is close but has much more reliable wind than locations within the UK. Our aims for the tour are as follows: Build kitesurf as a club and increase our membership and community. Train new people to kitesurf while increasing the skill of our existing members. Build better relations with Windsurfing. Prices below reflect the cost of taking 10 people kitesurfing but are based on 20 people attending (other 10 from windsurf). As such unit prices are essentially represent per person costs.</p> | 01/07/2013 | 07/07/2013 | 10 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|--|------------|------------|-------|
| Instructors (735) | *Could not remove | | 1 | 0 |
| Travel Expenditure (895) | Seven day minibus hire - 9 seater with space for equipment | | 1 | 20 |
| Travel Expenditure (895) | Ferry from Portsmouth to St Malo | | 1 | 70 |
| Travel Expenditure (895) | Ferry from Calais to Dover | | 1 | 10 |
| Travel Expenditure (895) | Fuel for the week. | | 1 | 30 |
| Travel Expenditure (895) | *Could not remove | | 1 | 0 |
| Travel Expenditure (895) | Camping for 1 person for 7 days | | 0 | 30 |
| Travel Expenditure (895) | Instructor for 7 days | | 0 | 150 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|------------------------|-------------|------------|------------|-------|
| Grant Receivable (470) | Grant | | 0 | 64 |
| Ticket Income (580) | Tickets | | 0 | 246 |

Lawn Tennis

| Description | Date From | Date To | Students | Others |
|--|------------|------------|----------|--------|
| <p>Tennis tournament / training in Spain Activities, Purpose: We would like to play an intermediate/advanced level tennis tournament in Spain. We will all enter the tournament in different categories (from intermediate to advanced level). Also we will have courts for training in between matches, and for those that lost in the knock-out phase.</p> <p>We are trying to negotiate to enter as many players as possible. Therefore we selected 3 tournaments: One in Girona, one in Madrid and one near Malaga, and will await their reply on how many of us can enter. As soon as we get green light we will confirm the location of the tennis tour.</p> | 11/09/2013 | 15/09/2013 | 17 | 0 |
| Expenditure | | | | |
| TourDescription | TourFrom | TourTo | Students | Others |
| Income | | | | |
| TourDescription | TourFrom | TourTo | Students | Others |

Motor club

| Description | Date From | Date To | Students | Others |
|--|-----------|------------|------------|--------|
| Isle of Wight Steam Show. Thursday 22nd - Tuesday 27th August. Camping. | | | | |
| | | 22/08/2013 | 27/08/2013 | 4 4 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|--|------------|------------|-------|
| Consumables (640) | Food per Person | | 0 20 | 8 |
| Travel Expenditure (895) | Fuel for Jezebel 85 Miles Each Way at £1.20 per mile | | 1 204 | 1 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|------------------------------|------------|------------|-------|
| Ticket Income (580) | Food Contribution per person | | 0 20 | 8 |
| Travel Income (590) | Fuel Contribution per person | | 0 10 | 8 |

Mountaineering

| Description | Date From | Date To | Students | Others |
|--|------------|------------|----------|--------|
| <p>I plan to be taking this year's summer tour to Siurana, in the Catalunya province of Spain. Siurana is world-renowned for its fantastic range of sport-climbing; it has plenty of classic hard routes for our more experienced climbers, whilst also providing an impressive number of easier routes perfect for beginner climbers.</p> <p>The layout of Siurana is what really makes it a unique location for climbers; a medieval village perched on a cliff top, making it not only a beautiful place to experience, but meaning all of the climbs are within comfortable walking distance of where we will be staying. Our flight will take us direct to Rues, which is only a short bus or taxi ride from Siurana. This means there will be no need to hire a car for the tour.</p> <p>Good quality sport climbing is sparse in the UK. A two week long trip in an area offering such fantastic climbs will not only be a great way for members to test the skills they have developed in the club, but to really push themselves and improve on these skills.</p> | 10/09/2013 | 24/09/2013 | 12 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|--------------------------|------------|------------|-------|
| Books (620) | Guidebook | 1 | 25 | 1 |
| Consumables (640) | Food | 0 | 5 | 14 |
| Ground Hire (710) | Acommodation | 0 | 105 | 1 |
| Travel Expenditure (895) | Return flight to Rues | 0 | 140 | 1 |
| Travel Expenditure (895) | Taxi to and from Siurana | 0 | 10 | 2 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|-------------|------------|------------|-------|
| Ticket Income (580) | Ticket | 0 | 335 | 1 |

Outdoor

| Description | Date From | Date To | Students | Others | |
|--|-----------|------------|------------|--------|---|
| <p>Summer tour to the Ecrins national park to do Alpine mountaineering, amongst other mountain sports. This tour will help club members to build on the skills that they have developed on the previous tours, and will allow them to learn more about various aspects of alpine mountaineering, such as glacier travel, avalanche awareness, effects of altitude, bivouacing on a glacier and mixed climbing. As always, this tour is open to all members of the club, novices and experienced a-like. The first few days will be spent acclimatising, refreshing skills and teaching the basics to novices. In total we would expect to spend at least 6 days mountaineering with one rest day. The group will work in small teams of 2 or 3 and will do routes ranging facile to assez difficile or even difficile (depending on experience and conditions). The success of the trip will be judged on basis of the learning experience, i.e. did new members learn sufficient skills to take care of themselves and their partner in the mountains. Whilst novices are not expected to lead they should be able to participate in the decision making, and understand when and when it is not safe to go out. Alpine mountaineering is a unique discipline in climbing and success can only be achieved through experience- so it's very important that older members can pass on alpine climbing skills to newer ones. Whilst we do our best to ensure all our members have good basis in climbing before they go, this can never compare to being in the Alps, where the mountains are bigger and the dangers ever more present. There is also the possibility of mountain biking, hiking, and rafting, which can be done in all weather conditions.</p> | | | | | |
| | | 29/06/2013 | 07/07/2013 | 10 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|---------------------------|------------|------------|-------|
| Consumables (640) | Food | 0 | 80 | 1 |
| Ground Hire (710) | Campsite accomodation | 1 | 6 | 60 |
| Ground Hire (710) | Mountain hut accomodation | 1 | 18 | 20 |
| Travel Expenditure (895) | transfer to Briancon | 1 | 27.58 | 20 |
| Travel Expenditure (895) | return flight to Turin | 1 | 103 | 10 |
| Travel Expenditure (895) | transfer to Gatwick | 1 | 12.66 | 10 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|-------------|------------|------------|-------|
| Ticket Income (580) | tickets | 1 | 250 | 10 |

Parachute

| Description | Date From | Date To | Students | Others |
|---|------------|------------|----------|--------|
| The BCPA Nationals is the most important event in the calendar of university skydiving! It gives the experienced a chance to compete against other universities and the inexperienced a chance to progress with them. | 30/06/2013 | 08/07/2013 | 6 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|-----------------------------------|------------|------------|-------|
| Travel Expenditure (895) | Return train journey to Peterbour | 0 | 28.25 | 1 |
| Travel Expenditure (895) | Taxis to and from airfield | 1 | 30 | 1 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|--------------------|------------|------------|-------|
| Travel Income (590) | Tickets for travel | 0 | 30 | 1 |

Sinfonietta

| Description | Date From | Date To | Students | Others |
|---|------------|------------|----------|--------|
| Description: Sinfonietta's purpose is to advance the standard of playing of all our players and give them the chance to experience a range of different types of music and concert venues. One of the best ways of doing this is through tour. Whilst there, we organise orchestra socials, which everyone attends (in contrast to when we're back home) including meals and day trips. Although this is undoubtedly important in orchestra, since a feeling of part of the group is key, it is not the focus of tour. While abroad we learn a completely new programme for a concert (probably two) performed at the end of the week. The high pressure of having to learn a programme in such a short space of time means that the orchestra gets much better very quickly. We also benefit from having our conductor, William Carslake, for the full duration of tour. | 17/09/2013 | 24/09/2013 | 45 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|----------------------------------|------------|------------|-------|
| Ground Hire (710) | Rehearsal venue | | 1 1000 | 1 |
| Instructors (735) | Conductor fee | | 1 1500 | 1 |
| Travel Expenditure (895) | Van hire | | 1 385 | 1 |
| Travel Expenditure (895) | Eurotunnel | | 1 150 | 1 |
| Travel Expenditure (895) | Hostel | | 1 105 | 45 |
| Travel Expenditure (895) | Dinner on the last day | | 0 15 | 1 |
| Travel Expenditure (895) | Meal on the first day | | 0 10 | 1 |
| Travel Expenditure (895) | Fuel for the van | | 1 400 | 1 |
| Travel Expenditure (895) | Metro Transfer to and from airpo | | 1 10 | 45 |
| Travel Expenditure (895) | Flights | | 1 100 | 45 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|--------------------|------------|------------|-------|
| Sales General (520) | Price for the tour | | 1 350 | 45 |

String Ensemble

| Description | Date From | Date To | Students | Others | |
|---|-----------|------------|------------|--------|---|
| <p>The main purpose of our tour to Amsterdam would be to rehearse and perform in a series of concerts and events in the city and the surroundings. Among ICSE's aims are to provide opportunities to its members to widen their musical experience, to improve the standard of members' playing, and to raise money through performing concerts of classical music. One of the most effective ways of achieving this is through touring and performing to new audiences in new settings. This is especially true during the summer, when we can rehearse & perform without the pressures of academic life, leading to more motivated & enjoyable rehearsals and higher quality performances. The intensive schedule of rehearsals and concerts will allow players to learn as much about their individual playing as playing as part of an ensemble. We will also spend time outside formal rehearsals playing in small groups, either purely for enjoyment, or exchanging ideas on technique & different styles of playing. This summer ICSE is looking to raise money for charity at concerts as well as to support the young conducting scholarship launched this year. These events will be open to all local residents, and will provide us with an opportunity to positively represent Imperial College and Imperial College Union. In short, these are opportunities that are not usually available either in London or on any other Imperial orchestra tours.</p> | | | | | |
| | | 10/07/2013 | 17/07/2013 | 15 | 1 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|----------------------------|------------|------------|-------|
| Consumables (640) | food | 0 | 30 | 1 |
| Travel Expenditure (895) | 7 days minibus hire | 1 | 390 | 2 |
| Travel Expenditure (895) | minibus petrol costs | 1 | 234 | 2 |
| Travel Expenditure (895) | ferry to cross the channel | 1 | 105 | 2 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------|-------------|------------|------------|-------|
|---------|-------------|------------|------------|-------|

Surgical Soc

| Description | Date From | Date To | Students | Others | |
|--|-----------|------------|------------|--------|---|
| The ICSM Surgical Society has entered into a formal partnership with the South African Association of University Surgical Societies. Part of this collaboration is an exchange programme between London and South Africa. Two representatives from ICSM Surgical Society have been invited to attend as influential speakers to the South African Surgical Society Symposium, Cape Town, in July. Concomitantly two representatives from South Africa will come to London in Autumn. Our visit will be in the first week of July this year and our hosts will be accommodating us. | | | | | |
| | | 01/07/2013 | 07/07/2013 | 2 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|-------------------|------------|------------|-------|
| Consumables (640) | Food for a week | 0 | 100 | 1 |
| Travel Expenditure (895) | Return Air Ticket | 1 | 700 | 2 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|---------------------------------|------------|------------|-------|
| Ticket Income (580) | Personal Flight Ticket Purchase | 1 | 700 | 2 |

Medics Tennis

| Description | Date From | Date To |
|---|-----------|-------------------------------------|
| <p>Introduction: Last year ICSM Tennis travelled abroad for the first time in our history. It was a successful trip to Barcelona and showed that we could compete to an international level! We are always on the lookout for new ways to improve our tennis and travelling abroad will hopefully help us on the way to winning our third successive ?UH treble? (Men?s Doubles league, Mixed Doubles league and the MPS Mixed Doubles tournament) this year. We will be travelling to Palma, Mallorca, a busy urban area of Spain. It was home of the famous ?Battle of the Surfaces? between Roger Federer and Rafael Nadal, playing on a court that was half grass court and half clay court. Our itinerary for the trip includes coaching sessions, competitive matches and experiencing the local culture.</p> <p>Travel: Tour will be held between the 6th and the 12th of July this year and we are asking for help to subsidise the transport cost to get there by 40%. The flights cost £261.98 return per person. We will also need to get return transport between Gatwick airport and Hammersmith. This will cost approximately £8 per person for both journeys. Transport between the Palma de Mallorca airport and our hostel is also required. This will cost approximately £10 per person for both journeys. The total of flights and other transport costs is £279.98 per person. With ten people going on tour, this amounts to a grand total of £2799.80 for all transport.</p> <p>Tennis: We have opened this international tour to all members of ICSM tennis, as to cater for all standards and give an equal opportunity to play tennis abroad. Five out of the nine players on this trip are part of our competitive ICSM team whilst four are social players. We have spoken to two tennis clubs, the ?Mallorca Tennis Club? and the ?Club de Tenis de Rosa?. They have agreed to hold a training session with their local coach and to play a competitive match in both a singles and mixed doubles format the following day. Playing on good clay (different from shale) is something we are not used to in the UK, but we are hoping the coaching session will bring us up to speed and give us an advantage over the member?s team! We will be playing tennis on four out of the seven days we are in Palma. The extra three days will be spent recovering from the travel and a well-deserved rest after each of the matches. We will be using this time wisely as we learnt in Barcelona that the Spanish heat has a really big impact on stamina! It was a new experience for us last year, and hopefully this year will be even more fruitful by teaching us a new style of tennis, one that can only be learnt by playing and training on high quality clay courts.</p> <p>Itinerary: We will be staying for 6 nights in Palma at the Hostal Terramar. This is very central in location and is competitively priced at approximately ?130 per person for the 6 nights (http://hostalterramar.com/index.html). The hostel is 10 minutes from the beach and close to the urban city?s main attractions. We are hoping to visit La Seu, famously restored by Gaudi in 1901, as well as the quieter areas of ?The Old City? and the ?Banyes Àrabs?.</p> | | <p>06/07/2013</p> <p>12/07/2013</p> |

| Expenditure | Description | Fixed Cost |
|---|---|-------------------|
| <p>Account</p> <p>Consumables (640)</p> <p>Ground Hire (710)</p> <p>Hospitality (730)</p> <p>Travel Expenditure (895)</p> <p>Travel Expenditure (895)</p> <p>Travel Expenditure (895)</p> | <p>Food for 10 people for 7 days.</p> <p>Court hire. £12 per court per hour. Three courts for two hours = £72. Four sessions = £288</p> <p>Accommodation at Hostal Terramer. £20 per night per person for 6 nights.</p> <p>Easyjet flight from Gatwick to Palma Mallorca. (Return)</p> <p>Easybus return from Earls Court to Gatwick airport.</p> <p>Transport from Palma airport to Hostal Terramer. Return.</p> | |
| <p>Income</p> <p>Account</p> <p>Donations (430)</p> <p>Donations (430)</p> <p>Donations (430)</p> <p>Donations (430)</p> <p>Donations (430)</p> <p>Sponsorship (550)</p> <p>Subscriptions (570)</p> | <p>Club subsidy from fundraising event</p> <p>Students paying for own food. £15 per day for 7 days</p> <p>Club subsidy for court hire</p> <p>Tour contributions (deposit)</p> <p>Tour contributions (final payment)</p> <p>Sponsorship</p> <p>Club subsidy for accommodation</p> | <p>Fixed Cost</p> |

Underwater

| Description | Date From | Date To | Students | Others |
|---|------------|------------|----------|--------|
| We plan to take our summer tour overseas to Croatia, where we will be able to dive both wrecks and reefs. This location means that we will be able to further our diving experiences, by visiting sites that are new to the club and by diving in different conditions to usual. By going to the Adriatic, we are able to dive warmer water, which is more accessible to newer members than diving in the UK, since less specialist equipment, such as a drysuit, is required. The particular location has been chosen so as to be suitable for both new and more experienced divers. | | | | |
| | 15/09/2013 | 22/09/2013 | 8 | 2 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|----------------------|------------|------------|-------|
| Equipment Hire (690) | Kit Hire | 0 | 70 | 1 |
| Ground Hire (710) | Accommodation | 0 | 77 | 1 |
| Ground Hire (710) | Diving | 0 | 187 | 1 |
| Hospitality (730) | Food and Drinks | 0 | 100 | 1 |
| Subscriptions (870) | HRS Divers Card | 0 | 11 | 1 |
| Travel Expenditure (895) | Flights to Dubrovnik | 0 | 271 | 1 |
| Travel Expenditure (895) | 7 Days Car Hire | 1 | 150 | 3 |
| Travel Expenditure (895) | Fuel | 1 | 75 | 3 |
| Travel Expenditure (895) | Airport transfer | 1 | 85 | 2 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|----------------|------------|------------|-------|
| Ticket Income (580) | Deposit | 0 | 200 | 1 |
| Ticket Income (580) | Remaining Cost | 0 | 450 | 1 |

VVMC

| Description | Date From | Date To | Students | Others | |
|---|-----------|------------|------------|--------|---|
| This Summer Team Bo' plan to go from coast to coast from the Lake District to Yorkshire and visit amongst other destinations Drifffield Steam Rally. This involves driving hiring a 9-seater minibus with a Tow Bar (for the trailer and Bo') for the time we're away. Some nights we will be staying with friends of the club but other nights we will be camping. | | | | | |
| | | 02/08/2013 | 12/08/2013 | 5 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units | |
|--------------------------|---------------------------------------|------------|------------|-------|-----|
| Consumables (640) | Food - 5 people for 10 days | | 0 | 100 | 1 |
| Ground Hire (710) | Campsite Hire (Per Day) | | 1 | 30 | 5 |
| Travel Expenditure (895) | Fuel for Bo' (Per Mile) | | 1 | 1 | 300 |
| Travel Expenditure (895) | Fuel for Minibus (Per Mile) | | 1 | 0.2 | 800 |
| Travel Expenditure (895) | Minibus Hire (Per Day) - 9 seater | | 1 | 36 | 6 |
| Travel Expenditure (895) | Minibus Hire (Per Weekend) - 9 seater | | 1 | 2 | 210 |

Income

| Account | Description | Fixed Cost | Unit Price | Units | |
|---------------------|--------------|------------|------------|-------|---|
| Donations (430) | Use of SGI | | 1 | 800 | 1 |
| Sales General (520) | Food costs | | 0 | 100 | 1 |
| Ticket Income (580) | Ticket sales | | 0 | 70 | 1 |

Wakeboarding

| Description | Date From | Date To | Students | Others | |
|---|-----------|------------|------------|--------|---|
| We are organising a wakeboarding summer tour in Southern France for 11 days. We will mainly be staying in a wakeboarding venue near Toulouse, stopping in Albi and Cergy on the way there. We have booked two 4-people units. So far 6 people have confirmed their presence, but the tour is open to up to 8 people. Because of the number of confirmed attendants, it was not deemed worthwhile renting a Union minibus, so we are using one of the member's 5-seater vehicle and flying the extra member(s) straight to Toulouse (it actually works out cheaper this way and it's actually more convenient for one of our members, who was otherwise arriving too late back in the UK to be on the car). Some members organised a similar tour 2 years ago on their own (i.e. outside of the club's environment) and it was a huge success. | | 19/09/2013 | 29/09/2013 | 6 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|---|------------|------------|-------|
| Consumables (640) | Food | 0 | 60 | 1 |
| Equipment Hire (690) | Wakeboarding fees | 0 | 160 | 1 |
| Ground Hire (710) | 2X unit rentals at the TNG Park | 1 | 180 | 2 |
| Ground Hire (710) | Hotel on the way to Southern France (low-cost hotels, "Formule 1" in Montauban, near the Albi stop) | 1 | 30 | 2 |
| Ground Hire (710) | Hotel on the back from Southern France (Low-cost hotel "Formule 1" in Limoges) | 1 | 30 | 2 |
| Travel Expenditure (895) | Fuel from London to "L'isle Jourdain" town (near Toulouse, FR) and back in a WV Transporter van. Includes stops "kinda-on the way" at Cergy and Albi, plus picking up the 6th member at the Toulouse Airport. Distance: 2,500km / 1,500 mi *in total* | 1 | 400 | 1 |
| Travel Expenditure (895) | Return Channel crossing (Eurotunnel) | 1 | 150 | 1 |
| Travel Expenditure (895) | French Highway tolls 47.5 Eur *each way*, in order to get there faster and reduce fuel consumption by moving smoothly and steadily | 1 | 44 | 2 |
| Travel Expenditure (895) | London - Toulouse return EasyJet flight (for the 6th and subsequent persons) | 1 | 120 | 1 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|--------------|------------|------------|-------|
| Ticket Income (580) | deleted | 1 | 0 | 0 |
| Ticket Income (580) | deleted | 1 | 0 | 0 |
| Ticket Income (580) | Ticket sales | 0 | 1 | 275 |

Windsurfing

| Description | Date From | Date To | Students | Others | |
|--|-----------|------------|------------|--------|---|
| <p>A combined windsurfing and kitesurfing tour to Penthievre, Quiberon for 8 days including two days of travel. The primary activity undertaken will be windsurfing; as the wind varies throughout the day there will also be opportunities for land clinics and rigging/theory sessions. We are taking 3 RYA qualified instructors from within the club who will lead these with the help of our experienced members. By running this tour, we hope to combat one of the major issues we face with the development of beginner and improver sailors within the club, which is that they make great progress during each session but then don't have the opportunity to consolidate this improvement for a few weeks until the next trip. Penthievre has access to both the East and West coast, maximising the likelihood of suitable wind conditions and we will be providing a range of kit from the club stores. Therefore with several consecutive days of lessons and practice we expect the confidence and proficiency of the less experienced members to improve dramatically. This will mean that we are able to bring the standard of our intermediate BUCS league up to that of the advanced league who came in the top three in several BUCS meetings this year. We have attempted to keep costs as low as possible in order to encourage non core members to participate. We have also combined with kitesurfing in order to broaden the range of experience in the group, meaning that even our most experienced members will have a chance to learn something new as well as enhance their skills with regular training sessions.</p> | | 30/06/2013 | 07/07/2013 | 14 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|---|------------|------------|-------|
| Fuel (700) | Fuel estimate for minibus (approx 850 miles) | 1 | 350 | 1 |
| Fuel (700) | Fuel estimate for car (approx 850 miles) | 1 | 250 | 1 |
| Hospitality (730) | Camping - tent accommodation for 14 people for 6 nights | 0 | 2.74 | 6 |
| Travel Expenditure (895) | 8 days hire of 9 seater minibus | 1 | 400 | 1 |
| Travel Expenditure (895) | Return ferry for car | 1 | 483 | 1 |
| Travel Expenditure (895) | Return ferry for minibus | 1 | 684 | 1 |
| Travel Expenditure (895) | Subsidy for car driver's insurance and depreciation | 1 | 100 | 1 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|--------------|------------|------------|-------|
| Ticket Income (580) | Ticket sales | 0 | 190 | 1 |

Womens Rugby

| Description | Date From | Date To | Students | Others |
|--|------------|------------|----------|--------|
| Imperial College Women's rugby would like to enter the Newquay surf 7's tournament held on the 29th and 30th June. Last year was our first year at the tournament where we placed second in the group stages against some tough competition, and would like the opportunity this year to better that performance, make it to the knock out stages and challenge for the top spots. We are planning to take 14 club members (a full 7's squad of 12 plus 2 supporters), and are planning of driving ourselves there in club members cars. The tournament not only includes the rugby, but also involves camping on site for 3 nights (28th June - 1st July) and organised socials in the evening. As well as being a great team bonding activity, we found that last year it gave us an opportunity to socialise with and get to know other women's rugby teams, which has since lead to several of our players playing championship club rugby this season. We feel this would be a fantastic opportunity to celebrate our best ever season having won LUSL league, BUCS 2A league and BUCS cup. Last year the trip was funded entirely by members. We are currently looking for sponsorship but have yet to find anyone willing to do it. | 29/06/2013 | 01/07/2013 | 14 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------------|---|------------|------------|-------|
| Consumables (640) | Food - for 14 people for 2 days + Friday evening meal and Monday Breakfast | 0 | 25 | 1 |
| Consumables (640) | Tour t-shirts - not finalised yet, and price does depend on the number of people that want one | 0 | 6 | 1 |
| Entrance Fee Competition (680) | Tournament entry | 1 | 125 | 1 |
| Hospitality (730) | Camping for 14 people on site | 1 | 250 | 1 |
| Travel Expenditure (895) | Travel expenditure - we are planning to drive ourselves there in 3 members cars. London to Newquay = 280 miles. 560 miles (there and back) x 3 cars = 1680 miles. | 1 | 24 | 14 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|------------------------|---|------------|------------|-------|
| Goods & Services (450) | Tournament entry and Camping are paid together and so the 14 members going are going to buy tickets @£27 each (Camping @ £250 + Tournament entry @ £125 = £375. £375/14 = £26.79) | 1 | 27 | 14 |
| Sales General (520) | Food expenditure - should we not acquire any other funding the club members participating in the tournament will cover the costs. | 0 | 25 | 1 |
| Sales General (520) | Tour shirts - price also depends on the number of people who want to get them | 0 | 7.5 | 1 |
| Travel Income (590) | Travel expenditure - should we not acquire any other funding the club members participating in the tournament will cover the costs. | 1 | 24 | 14 |

Wushu

| Description | Date From | Date To | Students | Others |
|--|------------|------------|----------|--------|
| We plan to take our students to the Oslo Wushu Open; https://www.facebook.com/events/350466561730902/?fref=ts . Last year, we were able to win 1st to 5th place in the whole competition with a total of 450 competitors from over 13 countries participating. We also won best club award in the whole competition. http://www.youtube.com/watch?v=3foRRM0i3As We would like to go back this year, with competitors as well as supporters, to defend our title. | | | | |
| | 13/09/2013 | 15/09/2013 | 10 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units | |
|--------------------------------|--------------------------------------|------------|------------|-------|----|
| Entrance Fee Competition (680) | Competition Fee for entry | | 1 | 45 | 5 |
| Hospitality (730) | Hotel overnight | | 1 | 35 | 10 |
| Travel Expenditure (895) | Travel expenditure by plane (return) | | 1 | 60 | 10 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------|-------------|------------|------------|-------|
|---------|-------------|------------|------------|-------|

Yacht

| Description | Date From | Date To | Students | Others |
|--|------------|------------|----------|--------|
| 1 week sailing in Greece. The aim of which is to provide the opportunity for club members to increase their sailing experience. For the more experienced club members this will enable them to sign off their log book which will then allow them to progress with their RYA training courses. RYA certification is required for club skippers. Greece has been chosen as the location for tour as it is one of the most affordable sailing locations in Europe. Yacht charter and facility fees are significantly cheaper than comparable locations in the UK for this time of year. Greece is known for sailing conditions that are consistently suitable for training both novices and advanced sailors which is unlikely to be found in the UK. This location also proved to be far more popular than the UK when members were surveyed. | | | | |
| | 20/07/2013 | 27/07/2013 | 7 | 0 |

Expenditure

| Account | Description | Fixed Cost | Unit Price | Units |
|--------------------------|-----------------------------------|------------|------------|-------|
| Ground Hire (710) | Yacht Charter | 1 | 2100 | 1 |
| Ground Hire (710) | Extras charged by charter company | 1 | 76 | 1 |
| Ground Hire (710) | Food | 0 | 30 | 1 |
| Ground Hire (710) | Hostel | 0 | 4 | 1 |
| Ground Hire (710) | Mooring | 0 | 5 | 1 |
| Ground Hire (710) | Fuel | 1 | 10 | 1 |
| Travel Expenditure (895) | flights to Greece | 0 | 400 | 1 |
| Travel Expenditure (895) | Transfer | 0 | 15 | 1 |

Income

| Account | Description | Fixed Cost | Unit Price | Units |
|---------------------|--------------|------------|------------|-------|
| Sales General (520) | Ticket Sales | 1 | 375 | 7 |