

Imperial College Union
CSB Finance Report
A note by the DPFS – Michael Foster

CSB Budget

The following table outlines how much of the college subvention was awarded to CSB in the form of Union Grant for the 2011/12 Budget. It also shows IC Trust funding for tours.

Area	Union Grant	IC Trust	Total Budget
CSP Grants	342,250.00		342,250.00
Tours	9,000.00	19,500.00	28,500.00
New Clubs	700.00		700.00
New Projects	200.00		200.00
Contingency	2,900.00		2,900.00
CEPs	25,344.00		25,344.00
Affiliation Fees	9,000.00		9,000.00
Total	389,394.00	19,500.00	408,894.00

IC Trust funding is yet to be confirmed. The decision on how the split will be made between Winter, Spring and Summer will therefore be deferred to the next meeting of CSB, once we have the confirmed figures. The applications for tours will also be assessed in the same meeting.

Management Group Allocations 2011/12

MGMT Group	Request	Allocation
A&E	15,050.00	13,593.62
ACC	160,954.60	149,202.11
CAG	2,656.60	2,541.00
CGCU	10,303.00	6,731.00
GSA	1,460.00	1,460.00
ICSMSU	73,458.00	59,565.56
Media	38,107.34	11,759.38
OSC	7,809.50	5,269.72
RAG	1,845.00	1,685.00
RCC	81,392.59	67,662.44
RCSU	11,287.00	7,801.22
RSM	10,415.00	6,651.86
SCC	5,163.30	4,290.23
Silwood	12,720.91	4,036.86
Total	432,622.84	342,250.00

Michael Foster

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