

Budgeting discussion

A paper by the Deputy President (Clubs & Societies) Heather Jones

Background

CSB is allocated in excess of £300,000 per year by College whose purpose is to be spent on facilitating student activities via its clubs and societies. There are no conditions on this money except those made explicit in Regulation 8. Each management group can currently choose maximum funding levels for its clubs across any categories and some, but not all, choose to.

In general comments on making the budgeting process go more smoothly from your perspectives would also be welcome so that guidance for both Management Groups and clubs can be improved.

Matters for decision

Should CSB set any maximum funding levels across CSB. Would this make the budgeting process more efficient and more transparent? If so, which categories should be set by CSB and to what?

Categories

1. Affiliation Fees
2. Competitions
3. Conferences
4. Copyright Materials
5. Cultural Activities
6. Equipment & Repair
7. Ground Hire
8. Instructors
9. Publicity
10. Referees
11. Speakers
12. Telephones
13. Hospitality
14. Travel
15. Insurance
16. Newsletter
17. Handbook
18. Contingency

Should there be a policy relating to the budgeting process in CSB to streamline the process for future years?