## Imperial College Union

## **Exec Reserve**

A Note by Daniel Hill Deputy President (Finance & Services)

## **Exec Reserve**

The Exec Reserve for 2009/10 is made up of the Clubs and Societies underspend from the previous year (not including unspent equipment grant for that year). The figure for this years Exec Reserve is £25,172.48. For the information of Exec, the equipment rollover for this year was £5,572.84. A breakdown of the underspend is given by CSC/Fu below.

	Underspend	Equipment
ACC	£111.97	£12.66
RCC	£2,877.27	£1,873.41
SCC	£318.64	£61.25
OSC	£1,148.67	£165.47
AEB	£377.53	£49.67
Silwood	£4,631.10	-
CGCU	£1,286.36	£305.51
RSM	£1,681.90	£1,604.78
ICSMSU	£2,068.64	£275.91
RCSU	£256.07	£802.39
Media	£10,414.33	£421.79
	£25,172.48	£5,572.84

Total for Exec Reserve £25,172.48

The current amount in Exec Reserve now lies at £36,787.00.

DLH - 5 November 2009

