

Imperial College Union
CSB Tours Funding
A Note by Daniel Hill
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The following table indicates for the last five years, various statistics on Union Tours. I have used the information for the last three years, and the advice of my predecessor to work out suggested splits for Tour Funding.

<u>2004/2005</u>	Clubs	ICU Members	Awarded	per ICU	
Winter	9	169	£2,700.30	£15.98	18.78
Spring	14	426	£2,729.00	£6.41	30.43
Summer	15	281	£8,091.67	£28.80	18.73
Year	38	876	£13,520.97	£15.43	
<u>2005/2006</u>	Clubs	ICU Members	Awarded	per ICU	
Winter	9	105	£1,948.30	£18.56	11.67
Spring	8	213	£3,897.90	£18.30	26.63
Summer	21	302	£7,148.93	£23.67	14.38
Year	38	620	£12,995.13	£20.96	
<u>2006/2007</u>	Clubs	ICU Members	Awarded	per ICU	
Winter	12	198	£2,500.00	£12.63	16.50
Spring	14	214	£3,750.00	£17.52	15.29
Summer	17	423	£8,750.00	£20.69	24.88
Year	43	835	£15,000.00	£17.96	
<u>2007/2008</u>	Clubs	ICU Members	Awarded	per ICU	
Winter	13	229	£2,348.33	£10.25	17.62
Spring	8	196	£2,961.60	£15.11	24.50
Summer	18	417	£10,355.66	£24.83	23.17
Year	39	842	£15,665.59	£18.61	
<u>2008/2009</u>	Clubs	ICU Members	Awarded	per ICU	
Winter	10	128	£4,000.00	£31.25	12.80
Spring	8	328	£4,147.27	£12.64	41.00
Summer	22	420	£7,752.36	£18.46	19.09
Year	40	876	£15,899.63	£18.15	

Tours Funding 09/10

Union Grant for all tours	£9,000
IC Trust for sports tours	£9,000
IC Trust for non-sports tours	£10,500
Total funding for tours	£28,500

Due to the nature of tours and the difficulty with predicting what clubs will be going on tours this year, I suggest we vote on one of the three suggested splits below:

- 20 % for Autumn Tours, 30% for Spring Tours and 50% for Summer Tours.
- 30 % for Autumn Tours, 20% for Spring Tours and 50% for Summer Tours.
- 25 % for Autumn Tours, 25% for Spring Tours and 50% for Summer Tours.

	<u>SPLIT</u>	Union Grant	IC Trust - Sports	IC Trust - Non Sports	Total
Autumn	0.20	£ 1,800.00	£ 1,800.00	£ 2,100.00	£ 5,700.00
	0.25	£ 2,250.00	£ 2,250.00	£ 2,625.00	£ 7,125.00
	0.30	£ 2,700.00	£ 2,700.00	£ 3,150.00	£ 8,550.00
Spring	0.20	£ 1,800.00	£ 1,800.00	£ 2,100.00	£ 5,700.00
	0.25	£ 2,250.00	£ 2,250.00	£ 2,625.00	£ 7,125.00
	0.30	£ 2,700.00	£ 2,700.00	£ 3,150.00	£ 8,550.00
Summer	0.50	£ 4,500.00	£ 4,500.00	£ 5,250.00	£ 14,250.00

Decisions required

To choose one of the three recommended splits.

DLH – 12 October 2009