

Budgeting Report

A note by the Deputy President (Clubs & Societies)

After the result of two appeals (from the GSA and ICSMSU) heard at Exec on Thurs 19th Mar, the final CSC/FU budget allocations are as below:

CSC/FU	Final CSB Allocation	GSA APPEAL			MEDICS APPEAL		FINAL EXEC ALLOCATION
ACC	£162,015.05	45.01%	-£135.03	£161,880.02	55.22%	-£20.92	£161,859.10
A&E	£13,284.00	3.69%	-£11.07	£13,272.93	4.53%	-£1.72	£13,271.21
CGCU	£11,356.40	3.15%	-£9.46	£11,346.94	3.87%	-£1.47	£11,345.47
ICSMSU	£68,026.19	18.90%	-£56.70	£67,969.49	0.00%	£37.89	£68,007.38
Media	£10,185.00	2.83%	-£8.49	£10,176.51	3.47%	-£1.32	£10,175.20
OSC	£6,746.85	1.87%	-£5.62	£6,741.23	2.30%	-£0.87	£6,740.36
RCC	£71,106.91	19.75%	-£59.26	£71,047.65	24.23%	-£9.18	£71,038.46
RCSU	£5,470.60	1.52%	-£4.56	£5,466.04	1.86%	-£0.71	£5,465.33
RSM	£4,107.00	1.14%	-£3.42	£4,103.58	1.40%	-£0.53	£4,103.05
SCC	£4,152.00	1.15%	-£3.46	£4,148.54	1.42%	-£0.54	£4,148.00
Silwood	£3,500.00	0.97%	-£2.92	£3,497.08	1.19%	-£0.45	£3,496.63
GSA	£1,200.00	0.00%	£300.00	£1,500.00	0.51%	-£0.19	£1,499.81
TOTAL	£361,150.00			£361,150.00			£361,150.00

The GSA Appeal for an increase of £300 (to a total of £1500) was agreed to be taken iteratively from all other CSC/FUs.

The ICSMSU Appeal was changed to an increase of £37.89 from the CSB Budgeting allocation, which was also taken iteratively from all other CSC/FUs.

The deadline for final allocations to be given to clubs (via Workbench) is the end of the Easter holidays **(23.59 on the 26th April)**.

Appeals

Budget appeals by clubs should be first heard at the next CSC/FU clubs meeting where they argue for a redistribution of that particular CSC/FU's budget pot. Should their individual appeal to resolved not to their liking, they can then appeal to the next meeting of CSB (i.e. **5th May**).