

CSC/FU	2006/07				2007/08				2008/09				
	Allocation	Y-o-Y	Underspend	%	Request	Allocation	%	Y-o-Y	Request	Allocation	% of req	Y-o-Y	Change
ACC	£140,709.02	-0.03%	£18,730.07	13.31%	£309,644.31	£150,000.00	48.44%	6.60%	£154,038.24	£158,087.46	102.63%	5.4%	£8,087.46
A&E	£9,199.64	4.30%	£0.00	0.00%	£25,266.00	£11,678.40	46.22%	26.94%	£14,748.00	£13,000.00	88.15%	11.3%	£1,321.60
CGCU	£11,545.31	-17.86%	£0.00	0.00%	£21,090.90	£9,634.68	45.68%	-16.55%	£13,543.50	£10,500.00	77.53%	9.0%	£865.32
ICSMSU	£49,613.19	7.69%	£4,255.73	8.58%	£144,200.55	£62,284.80	43.19%	25.54%	£156,191.34	£68,064.08	43.58%	9.3%	£5,779.28
Media	£12,612.10	-24.88%	£1,753.95	13.91%	£14,338.20	£11,191.80	78.06%	-11.26%	£13,242.26	£10,000.00	75.52%	-10.6%	-£1,191.80
OSC	£4,693.93	5.11%	£3,087.08	65.77%	£30,986.50	£7,785.60	25.13%	65.87%	£8,307.24	£6,500.00	78.25%	-16.5%	-£1,285.60
RCC	£51,207.89	-8.90%	£6,919.58	13.51%	£114,636.53	£60,338.40	52.63%	17.83%	£70,778.88	£67,542.96	95.43%	11.9%	£7,204.56
RCSU	£6,693.31	463.41%	£1,956.52	29.23%	£9,205.00	£4,379.40	47.58%	-34.57%	£5,000.00	£4,800.00	96.00%	9.6%	£420.60
RSM	£2,098.80	-12.26%	£231.57	11.03%	£10,575.44	£3,406.20	32.21%	62.29%	£3,692.00	£3,500.00	94.80%	2.8%	£93.80
SCC	£4,572.18	38.91%	£1,186.71	25.96%	£16,992.22	£3,000.00	17.66%	-34.39%	£4,021.00	£3,921.00	97.51%	30.7%	£921.00
Silwood	£6,545.22	1202.38%	£2,427.07	37.08%	£6,900.00	£3,500.00	50.72%	-46.53%	£9,300.00	£3,734.50	40.16%	6.7%	£234.50
Wye	£25,163.88	40.27%	£8,801.55	34.98%	-	£8,000.00	-	-68.21%	£8,000.00	£7,000.00	87.50%	-12.5%	-£1,000.00
Union Council - CAG						£850.00			£850.00	£850.00	100.00%	0.0%	£0.00
GSA	£2,000.00	-	£1,250.00	62.50%	£5,090.00	£1,340.00	26.33%	-33.00%	£1,500.00	£1,500.00	100.00%	11.9%	£160.00
<b>Total</b>	<b>£326,654.47</b>		<b>£50,599.83</b>			<b>£337,389.28</b>			<b>£463,212.46</b>	<b>£359,000.00</b>		<b>6.4%</b>	

2009/10		
Inflation Adjusted	07/08 Underspend	Min Allocation Model C
£161,680.36	£15,737.44	£110,732.53
£13,295.45	£1,999.49	£8,400.51
£10,738.64	£692.66	£7,707.34
£69,610.99	£4,485.73	£49,965.53
£10,227.27	£2,279.29	£5,720.71
£6,647.73	£3,933.38	£1,266.62
£69,078.03	£9,564.05	£44,470.32
£4,909.09	£943.05	£2,896.95
£3,579.55	£1,321.77	£1,478.23
£4,010.11	£988.29	£2,148.51
£3,819.37	£1,036.80	£1,950.80
£1,534.09	£0.00	£1,200.00
<b>£359,130.68</b>		<b>£237,938.05</b>
<b>£359,130.68</b>		<b>£121,192.63</b>