

## **Deputy President (Finance & Services) Report**

A Report by Chris Larvin

Unfortunately I am unable to be at this Council as I will be running/hobbling a marathon in Dublin. If you see me crying as I try to walk up stairs in the near future, please don't laugh.

### **Clubs and Societies**

The Finance Manual was completed a few weeks ago and there are a small number of printed copies available from the SAC. I have met with a large number of clubs to assist with their event planning and I am swimming in sponsorship contracts. The start of this year has also seen a huge number of applications for mailing lists and login requests, partly to do with the number of new clubs formed. I am currently resolving a number of issues from last year as well as a few issues with the transactions pages. Sponsorship, event budgets and contracts/agreements are currently taking up a vast proportion of my time as they are still being received in some volume. Additionally, I have met with ICU Cinema to try and develop their promotion, publicity and future direction as well as trying to establish the conditions of their loan made in 2003.

### **IC Trust**

I have entered dialogue with Catherine Hainsworth, Honorary Secretary of the IC Trust and as a result, there is now some Union involvement in the application process. I spent some time in the last week reviewing current applications from clubs and societies which means I can provide feedback to the Trustees. Both the IC Trust and the Union are interesting in developing closer ties.

### **Tours**

This year there have been a large number of Winter Tour applications and I have spent a considerable amount of time ensuring that they are run profitably. There has been a slight delay in producing figures for clubs and societies advising them of their amounts as I have been able to top up the tours allocation by transferring the under-spent Summer Tour allocations to the CSB Tours Fund.

### **CEPs**

There are a number of CEPs that will be ripe this year, notably Boat, who I have met with recently to clarify and instruct how to proceed with obtaining the CEP money from the CSB.

### **Summer Ball 2008**

After a small group meeting with staff, Stephen and myself, work is progressing slowly but steadily on the Summer Ball. A preliminary budget has been drawn up and sponsorship packages are being worked on. Over the next week there will be a second meeting, which will enable myself and Stephen to meet with a senior College manager to arrange any support that the College may be able to provide. We have also a shortlist of potential speakers at the dinner, anyone with any further suggestions, please email me!

### **Annual Accounts**

I am still sifting through the annual accounts and resolving a number of queries and provide suitable explanations. This will enable me to answer any questions the Trustees may potentially have at the next Trustee Board meeting on 6<sup>th</sup> November.

### **Freshers' Week**

We smashed all trading figures in every outlet from the last 6 years and there will be a comprehensive analysis at the next Executive Meeting in November.

### **Commercial Services**

I've been keeping an eye on commercial services but there is very little to report, other than the first Bar FTSE went very well (it was also very messy). I'm pleased to report that we smashed all trading figures in every outlet from the last 6 years and there will be a comprehensive analysis at the next Executive Meeting in November.

### **Meetings and faffery**

As required, I have attended two Clubs and Societies Board meetings and one Representation and Welfare Board meeting. Unfortunately I will be unable to attend the Information Security Systems Group which is a College meeting as it is held when I am in Dublin (29<sup>th</sup> October).

Finally, I was fortunate enough to be a student marshall during the first Commemoration Day graduation ceremony in the Royal Albert Hall on Wednesday (24<sup>th</sup>).

CL 26/10/07