

Imperial College Union  
**CSB Finance Report**  
A Note by Deputy President (Finance and Services)

Below is a table to show how the figures have changed from the original budget:

	<b>Original Budget</b>	<b>Budget To Date</b>
Handbook	£12,000	£10,581.14
C&S Grants	£348,000	£348,000
Tours	£15,000	£15,000
New Clubs	£1,500	£2,500
Contingency	£5,000	£5,418.86
CEPs	£21,000	£21,000
<b>Total</b>	<b>£402,500</b>	<b>£402,500</b>

Recent changes include moving £1000 from Contingency to New Clubs, and moving the £1,418.86 underspend from the Handbook to CSB Contingency.

**CSB Contingency Fund**

The CSB contingency fund stands at £5,418.86.

**New Clubs Committee Funding**

The New Club Committee currently stands at £2,500.

The New Clubs Committee fund exists to support new clubs in their first year of existence prior to a budget submission. The NCC was originally funded £1,500 and was topped up later in the year from the Contingency Fund by £958.25. From the £3,457.95 allocated to the New Clubs Committee Fund last year, £2,766.50 was allocated to the new clubs and there was a £691.45 underspend.

**Tours Allocation**

The tours fund stands at £15,000, to be allocated by the Clubs and Societies Board.

CL – 09/10/07