

# MAJOR MANIFESTO POINT

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## Where does your money go?

How the Union Finances work

Why do we charge for tickets and entry on some of our nights at Beit Quad?

## How the Union Finances are organised

We sort our Finances into four main areas



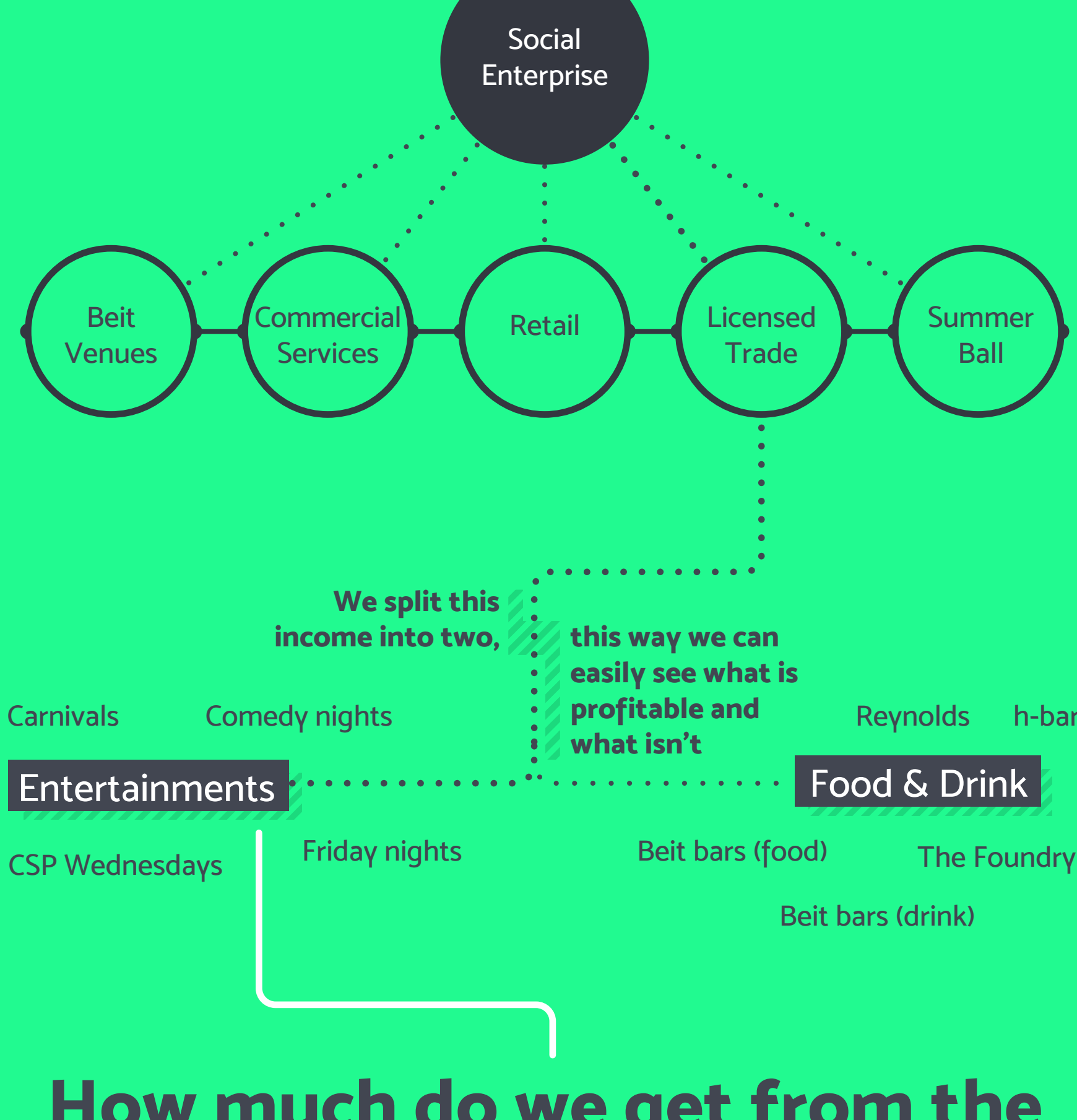
Staffing costs  
Training  
Premises maintenance  
Equipment  
Admin

Finance admin  
Banking charges & subscriptions  
Financial system software and development

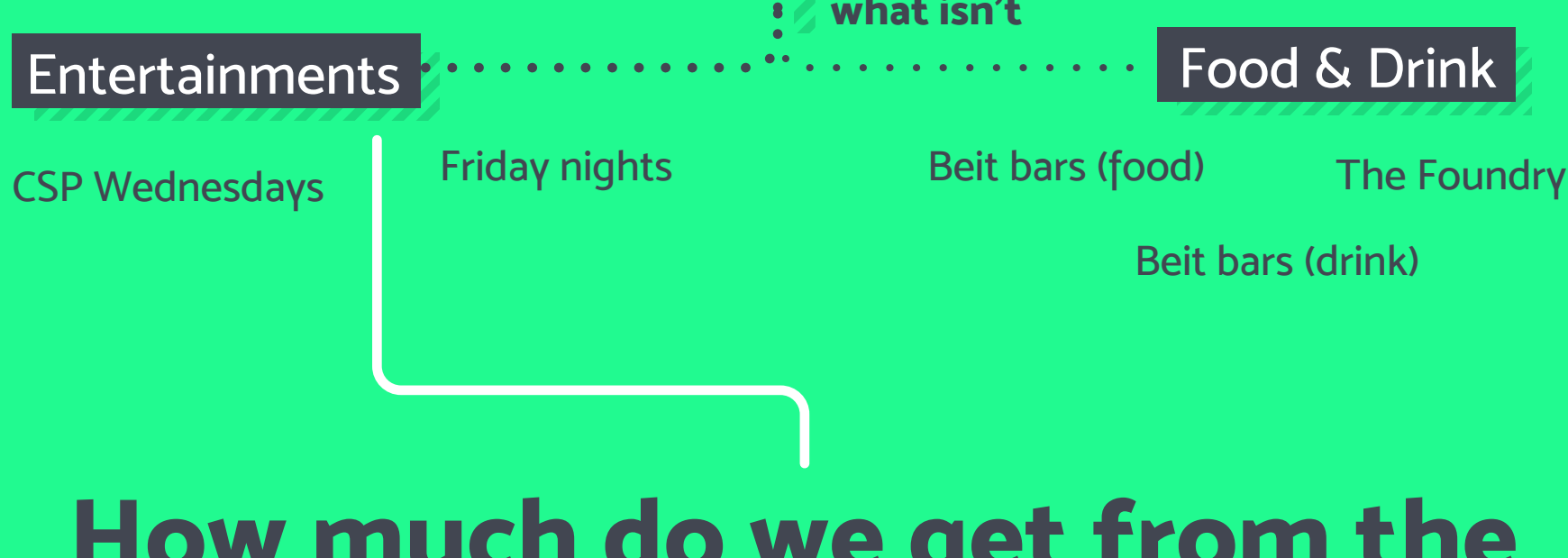
Advice Centre  
Education  
Welfare  
Governance  
Marketing

Clubs, Societies & Projects  
Activities  
Development  
Minibuses  
Social Enterprise

## Our sources of income



We split this income into two, this way we can easily see what is profitable and what isn't



## How much do we get from the door charge?

Remember, we count food and drink sales as a separate budget, so the income here are the charges on the door.

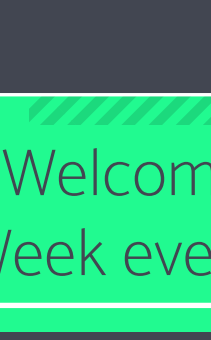
We're looking at our figures from 2015/16

£21,037



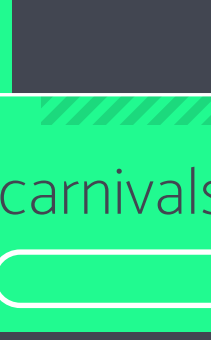
general sales

£7,603



Welcome Week events

£4,587



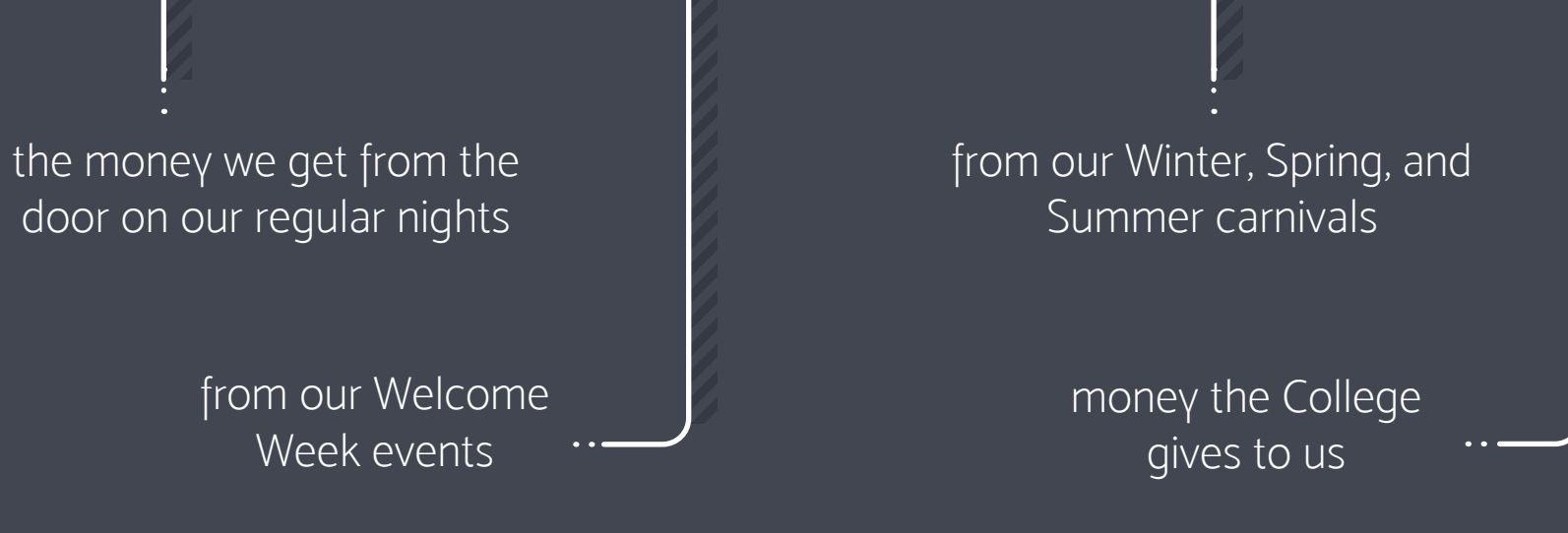
carnivals

£2,192



capital grants

The only thing here that isn't a door charge



## So, our 2015/16 balance looks like this



income

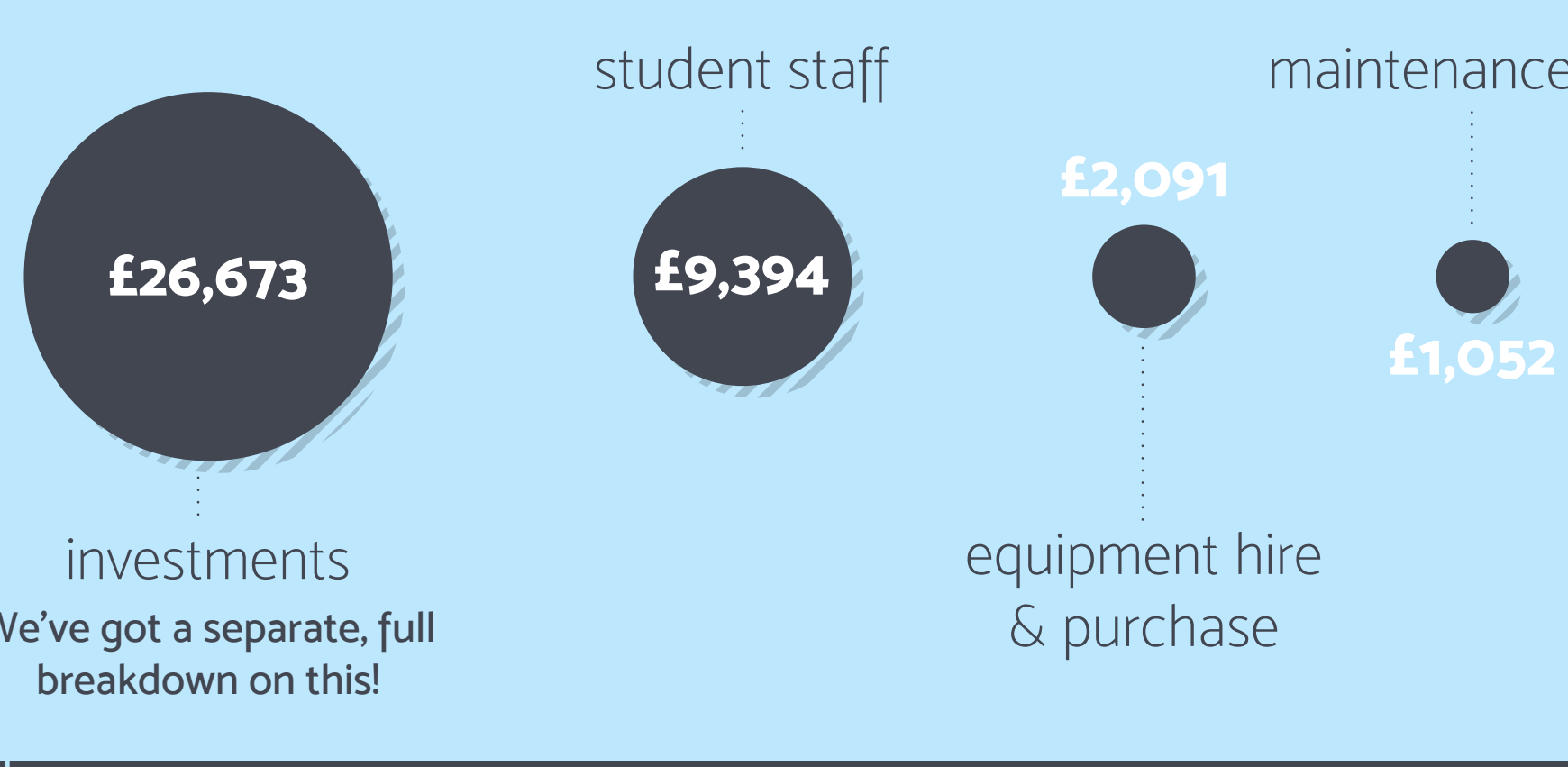
expenditure

£44,246

£35,420

2015/16

## and our 2015/16 expenditure looks like this



We've got a separate, full breakdown on this!

## which means...

We've tightened up our spending and our events have become more popular, so we're subsidising them less every year

Yearly investments each year, calculated by expenditure minus income

£71,218



2012/13

£22,732



2013/14

£21,974



2014/15

£8,826



2015/16

So we're on track for self-sustaining events

We want our events to be self-sustaining, which is why we have a door charge

If you've got questions, comments or critiques, then we want to hear from you!

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