

IMPORTANT - Before printing, click on drop down arrow and select "separate travel" to ensure latest version is printed.

TOUR PROPOSAL AND SUBSIDY APPLICATION FORM

CLUB INFORMATION

| | |
|----------------|----------------------------|
| Club / Society | A&E Sinfonietta |
| CSC / FSA | A&E Exec |

TOUR LEADER

| | |
|--------------------|--|
| Full Name | Emily Barnes |
| Committee Position | Chair |
| Contact E-mail | ecb05@ic.ac.uk @ imperial.ac.uk |

TOUR PERIOD

| |
|-----------------------------|
| Between 16th May & 15th Nov |
| SUMMER |

TOUR OUTLINE

| | |
|--------------|--|
| Destination | Brasov/Bucharest |
| Country | Romania |
| Travel Dates | from 8th Sep 2008 to 16th Sep 2008 |

NUMBER OF PARTICIPANTS

| | |
|---------------------|-----------|
| ICU Student Members | 90 |
| Other Participants | 10 |
| Total | 100 |

TOUR PURPOSE

We are planning to go to Romania for approximately 9 days in September to perform in Bucharest and Brasov. The tour will take the same format as previous years with Big Band and Sinfonietta both performing several concerts to a variety of audiences. We plan to collaborate with the charity Hospices of Hope which will not only be of immense benefit to them but also greatly enhance our own opportunities and hence experience and exposure. The orchestra will be performing at the Military Hall in Brasov, home of the Brasov Philharmonic, as a gala fundraiser for the charity. They will also be performing at the Catholic Cathedral in Brasov. The Big Band will be performing a fundraising gala at the Reduta Centre in Brasov and also performing in the open air as part of the Brasov festival. In Bucharest the Big Band will perform at Romania's top golf course, as part of a Volvo sponsored tournament, which will be followed by a reception and auction at the Diplomatic Club. They will also play in the city's main park the following day. The orchestra will perform at Cotroceni, the King's Summer Palace, at a gala fundraiser for the charity and plans are currently under discussion for a final concert at

EXPENDITURE

| TRAVEL EXPENSES - Description | Cost/Person | Total Cost |
|------------------------------------|-------------|------------|
| Coach and Van hire | £12.77 | £1,276.60 |
| Fuel, Tolls, Accomodation en route | £12.50 | £1,250.00 |
| Flights | £135.00 | £13,500.00 |

TOTAL £160.27 £16,026.60
Tour travel subsidy claim £51.29 £4,615.66

| NON-TRAVEL EXPENSES - Description | Cost/Person | Total Cost |
|-----------------------------------|-------------|------------|
| music hire, | £5.00 | £500.00 |
| Instructors | £20.00 | £2,000.00 |
| equipment hire, extras, | £10.00 | £1,000.00 |
| accomodation | £200.00 | £20,000.00 |
| Insurance | £4.68 | £468.09 |

TOTAL £239.68 £23,968.09

AUTHORISATION

| Approved by: | Name | Signed | Date | | |
|----------------------------|------------------|----------|------|-----|------|
| Club Chair / Treasurer | Alexander Shires | A Shires | 14th | Mar | 2008 |
| CSC / FU Chair / Treasurer | | | | | |

SUMMARY EXPENDITURE

| | Cost/Person | Total Cost |
|---------------------|---|---------------------|
| Non-travel expenses | £239.68 | £23,968.09 |
| Travel expenses | £160.27 | £16,026.60 |
| Total | £399.95 | £39,994.68 |
| Subsidy Rate 32% | Maximum travel subsidy eligible for this tour | £51.29 £4,615.66 |